

DEPARTMENT OF PUBLIC WORKS UTILITIES
MONTHLY STATISTICS
2018

Division	Activity	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	YTD
Electronics Maintenance	Number of traffic signal repairs	85	89	59	49	81	56	63	60	60	72	56	56	786
Parks/Grounds Maintenance	Number of trees removed/planted	4	1	8	34	5	9	15	5	15	11	1	25	133
	Number of trees trimmed/mulched	0	0	2	27	30	45	28	41	52	10	3	4	242
	Brush/limbs removed (Hours)	50	21.5	27	160	65.5	48	138.5	105	116.5	157	445.5	121	375
	Oversaw mowing contractors (hours)	0	0	27	114	105	108	124	119	108	127	35	0	867
	Playground equipment repaired	2	8	13	43	14	15	14	23	4	10	5	4	155
	Litter picked up (hours)		180	227.5	96.5	293	144.5	181.5	189	230.5	269	82.5	33.5	1022
	Special Events (Hours)	287.8	135.5	11	152.5	118.5	155.0	543.5	209.0	134.0	343.8	190.0	160.5	2441.0
	Splash pad maintenance (hours)	0	0	0	0.0	91	25	6	18	21	0	0	7	167.5
	Treatment with pre-emergent/herbicides (hours)	0	8	0	8.0	35.0	79.5	57.5	80.0	24	9	0	0	2608.5
	Flowerbed maintenance/design (Hours)	143	52	245	83.5	308.5	108.0	117.5	187.5	122.0	145.5	93.0	47.5	1653.0
Municipal Garage	Fuel usage	\$40,479	\$42,658	\$43,140	\$35,686	\$32,595	\$57,561	\$46,600	\$50,405	\$25,123	\$48,305	\$33,442	\$35,885	\$491,879
Sewer Maintenance	Linear feet of sewer mains cleaned	500	60	570	5,935	1,200	281	0	1,450	5,606	1,053	0	0	16,655
Storm Water/Sewer Maint.	Lane miles of street sweeping	239	27	289	341	600	433	519	470	330	522	287	94	1,929.00
Streets Maintenance	Tons of asphalt used in pothole patching/water cut repairs	54.0	78.5	251.0	172.8	121.2	68.1	75.5	1,772.5	433.0	568.0	34.0	33.0	3,661.5
	Number of street signs repaired/replaced/removed	26	26	42	69	38	51	15	25	26	25	8	16	367.0
	Amount of AC20 (tar) used for potholes and water cuts (gallons)	116	212	112	152	56	108	23	109	35	50	26	26	4,028.5
	# of Snow Events	3	2	1	0	0	0	0	0	0	0	1	2	9
	Regular Hours for Snow Removal (Includes All Division)	112	192	128	0	0	0	0	0	0	0	0	38	470.0
	Overtime Hours for Snow Removal (Includes All Divisions)	647	259	104	0	0	0	0	0	0	0	49	32	479.0
	Tons of Salt Used During Snow Events	1,275	747	431	0	0	0	0	0	0	0	56	157	2,666.0
Wastewater Treatment	Million gallons of wastewater treated	544.7	1,227.9	714.0	856.62	635.71	501.07	469.18	473.36	516.43	468.89	737.9	765.45	7,911.2
	Million gallons of wastewater treated - Daily average	17.6	24.4	23.0	28.55	20.51	16.7	15.3	15.27	17.21	15.13	24.6	24.69	243.0
Water Maintenance	Number of water main repairs	27	3	17	2	4	5	0	8	1	2	4	2	75
Water Treatment	Million gallons of potable water produced	302.8	253.4	281.7	261.3	312.29	332.39	366.32	354.7	329.46	335.29	343.07	309.77	3,782.5