

Start Date: OCTOBER 2018  
 End Date: DECEMBER 2018

City of Middletown  
 Performance Management and Evaluation System  
 Police Department

Date Printed: 01/09/19

Printed By: vanessag

Code	Mth/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly Actual	Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
POLICE DEPARTMENT STAFFING/										
500	Q4/2018	Full Time Personnel (#/M)	310.0	402.0	307.0	n/a	n/a	0.0	0.0	
503	Q4/2018	Part Time Personnel (#/M)	12.0	48.0	9.0	n/a	n/a	0.0	0.0	
504	Q4/2018	Seasonal Personnel (#/M)	0.0	9.0	0.0	n/a	n/a	0.0	0.0	
505	Q4/2018	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	0.0	0.0	
506	Q4/2018	Total Personnel (#/M)	322.0	450.0	316.0	107.0	106.0	0.0	0.0	
507	Q4/2018	Minority Full Time (%/M)	6.7	18.0	7.0	6.9*	7.3*	0.0	0.0	
508	Q4/2018	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	
509	Q4/2018	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	
510	Q4/2018	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	
511	Q4/2018	Workforce Racial/Ethnicity (%/M)	6.5	13.0	6.7	6.5*	6.3*	0.0	0.0	
512	Q4/2018	Total Training Hours Per Employee (#/M)	9.2	24.0	7.9	46.8	43.6	0.0	0.0	
POLICE PAID/UNPAID LEAVES/										
220	Q4/2018	Sick Hours Used (#/M)	1,487.0	0.0	1,052.0	6,112.5	5,245.0	0.0	0.0	
230	Q4/2018	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE PERSONNEL ACTIONS/										
200	Q4/2018	Grievances Filed (#/M)	0.0	0.0	0.0	1.0	0.0	0.0	0.0	
210	Q4/2018	Disciplinary Actions (#/M)	1.0	0.0	2.0	11.0	14.0	0.0	0.0	
211	Q4/2018	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE RISK MANAGEMENT/SAFETY/										
240	Q4/2018	Workers Comp Claims Filed (#/M)	1.0	0.0	2.0	11.0	15.0	0.0	0.0	
250	Q4/2018	Days Lost To Injury (#/M)	88.0	0.0	131.0	257.7	254.0	0.0	0.0	
260	Q4/2018	Vehicle Accidents (#/M)	2.0	0.0	3.0	8.0	21.0	0.0	0.0	
270	Q4/2018	Personal Injury Incidents (#/M)	0.0	0.0	1.0	0.0	2.0	0.0	0.0	
CITIZEN SATISFACTION/										
350	Q4/2018	Number of Citizen Complaints (#/M)	1.0	10.5	3.0	3.0	8.0	0.0	0.0	
351	Q4/2018	# of Sustained Complaints (#/M)	0.0	0.0	0.0	1.0	1.0	0.0	0.0	
352	Q4/2018	# of Unfounded Complaints (#/M)	1.0	10.5	3.0	2.0	5.0	0.0	0.0	
353	Q4/2018	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	0.0	2.0	0.0	0.0	
354	Q4/2018	# of Misconduct Not Based on Orig. Complaint (	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	Q4/2018	# of Use Of Force Incidents (#/M)	20.0	82.2	20.0	113.0	90.0	0.0	0.0	
356	Q4/2018	# In Conformance With Policy (#/M)	20.0	82.2	19.0	113.0	88.0	0.0	0.0	
357	Q4/2018	Total Officers Assaulted (#/M)	7.0	11.7	4.0	22.0	12.0	0.0	0.0	
CRIME/										
103	Q4/2018	Total Part I Crimes (#/M)	653.0	939.0	745.0	2,650.0	3,217.0	0.0	0.0	
105	Q4/2018	Murder (#/M)	2.0	0.2	1.0	4.0	8.0	0.0	0.0	
106	Q4/2018	Rape (#/M)	16.0	5.0	8.0	47.0	36.0	0.0	0.0	
107	Q4/2018	Aggravated Assault (#/M)	60.0	17.5	50.0	165.0	134.0	0.0	0.0	
108	Q4/2018	Robbery (#/M)	14.0	19.2	16.0	56.0	86.0	0.0	0.0	
109	Q4/2018	Burglary (#/M)	144.0	156.0	144.0	601.0	684.0	0.0	0.0	
110	Q4/2018	Larceny/Theft (#/M)	375.0	705.0	481.0	1,625.0	2,092.0	0.0	0.0	
111	Q4/2018	Motor Vehicle Thefts (#/M)	42.0	35.3	46.0	146.0	180.0	0.0	0.0	

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CRIME/										
123	Q4/2018	Domestic Violence Calls (#/M)	68.0	198.5	127.0	271.0	468.0	0.0	0.0	
400	Q4/2018	Calls For Service (#/M)	2,864.0	11,995.5	9,411.0	22,869.0	40,602.0	0.0	0.0	
401	Q4/2018	Officer Initiated Activity (#/M)	815.0	2,240.4	2,170.0	6,208.0	9,724.0	0.0	0.0	
402	Q4/2018	Total Activity (#/M)	3,679.0	14,235.9	11,581.0	29,077.0	50,326.0	0.0	0.0	
409	Q4/2018	Humane Officer (#/M)	50.0	732.5	0.0	121.0	0.0	0.0	0.0	
410	Q4/2018	Part One Crimes Per Officer (#/M)	9.6	10.2	10.8	38.4	47.1	0.0	0.0	
411	Q4/2018	Part One Crimes Per 100,00 Population (#/M)	1,194.3	1,716.0	1,362.7	4,848.7	5,886.5	0.0	0.0	
DISCRETIONARY TIME/										
113	Q4/2018	7-3 Uncommitted Patrol Time (%/M)	0.0	99.0	21.7	n/a	n/a	0.0	0.0	
114	Q4/2018	3-11 Uncommitted Patrol Time (%/M)	0.0	99.0	61.3	n/a	n/a	0.0	0.0	
115	Q4/2018	11-7 Uncommitted Patrol Time (%/M)	0.0	99.0	69.5	n/a	n/a	0.0	0.0	
116	Q4/2018	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	0.0	99.0	69.2	n/a	n/a	0.0	0.0	
117	Q4/2018	Average Uncommitted Patrol Time (%/M)	0.0	99.0	50.8	n/a	n/a	0.0	0.0	
ENFORCEMENT/										
130	Q4/2018	All Arrests-Includes Others not Booked (#/M)	1,217.0	2,040.5	1,190.0	4,773.0	6,150.0	0.0	0.0	
135	Q4/2018	Total Drug Arrests (#/M)	161.0	156.8	169.0	827.0	887.0	0.0	0.0	
136	Q4/2018	Misdemeanor Drug Charges (#/M)	42.0	137.0	38.0	234.0	278.0	0.0	0.0	
137	Q4/2018	Felony Drug Charges (#/M)	119.0	57.2	131.0	573.0	609.0	0.0	0.0	
138	Q4/2018	Prisoners Booked Into Jail (#/M)	857.0	1,754.0	883.0	3,465.0	4,582.0	0.0	0.0	
139	Q4/2018	Average Daily Population (#/M)	45.4	64.5	64.9	53.5*	61.5*	0.0	0.0	
141	Q4/2018	Juvenile Arrests (#/M)	80.0	236.0	148.0	362.0	490.0	0.0	0.0	
142	Q4/2018	% Of Offenses Involving Juveniles (%/M)	9.7	13.4	0.2	3.0*	0.2*	0.0	0.0	
143	Q4/2018	Curfew Contacts (#/M)	0.0	56.7	0.0	2.0	5.0	0.0	0.0	
144	Q4/2018	Curfew Arrests (#/M)	0.0	19.7	0.0	1.0	5.0	0.0	0.0	
145	Q4/2018	Warrants Served (#/M)	435.0	985.0	670.0	3,934.0	4,901.0	0.0	0.0	
147	Q4/2018	Number of Warrants on File (#/M)	5,409.0	9,106.7	13,505.0	1,845.0	4,565.0	0.0	0.0	
148	Q4/2018	Cases Assigned to Detectives (#/M)	257.0	399.8	304.0	1,049.0	1,171.0	0.0	0.0	
149	Q4/2018	Clearance Rate (%/M)	51.1	22.3	28.0	51.9*	27.1*	0.0	0.0	
150	Q4/2018	Detective Case Load (#/M)	10.3	19.0	17.0	11.6*	14.6*	0.0	0.0	
160	Q4/2018	Domestic Violence Arrests (#/M)	51.0	100.0	57.0	146.0	200.0	0.0	0.0	
161	Q4/2018	DUI Arrests (#/M)	23.0	65.3	28.0	98.0	169.0	0.0	0.0	
POLICE PERSONNEL/										
8	Q4/2018	Sworn Officers (#/M)	68.3	93.0	68.7	69.0*	68.4*	0.0	0.0	
9	Q4/2018	Dispatchers (#/M)	14.0	17.0	13.7	13.2*	13.3*	0.0	0.0	
10	Q4/2018	Corrections Officers (#/M)	10.7	12.0	10.0	10.8*	10.6*	0.0	0.0	
11	Q4/2018	Civilian Personnel (#/M)	10.3	20.0	10.0	10.1*	10.0*	0.0	0.0	
12	Q4/2018	Part Time Personnel (#/M)	12.0	45.0	9.0	n/a	n/a	0.0	0.0	
13	Q4/2018	Total Personnel (#/M)	107.3	157.0	105.3	107.1*	105.3*	0.0	0.0	

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RESPONSE TIME/										
358	Q4/2018	Response Time/Priority 1 Calls (#/M)	0.0	5.0	6.0	2.6*	6.1*	0.0	0.0	
359	Q4/2018	Response Time/Priority 2 Calls (#/M)	0.0	9.3	10.6	4.2*	10.8*	0.0	0.0	
360	Q4/2018	Response Time/Priority 3 Calls (#/M)	0.0	15.7	14.7	6.5*	15.2*	0.0	0.0	
TRAFFIC SAFETY/										
48	Q4/2018	Traffic Accidents (#/M)	227.0	583.2	290.0	1,032.0	1,094.0	0.0	0.0	
49	Q4/2018	Injury Traffic Accidents (#/M)	61.0	119.7	71.0	216.0	266.0	0.0	0.0	
50	Q4/2018	Fatal Traffic Accidents (#/M)	0.0	0.2	0.0	0.0	4.0	0.0	0.0	
60	Q4/2018	Moving Traffic Citations (#/M)	745.0	1,348.5	849.0	3,356.0	4,159.0	0.0	0.0	
61	Q4/2018	Parking Citations (#/M)	6.0	183.5	5.0	37.0	63.0	0.0	0.0	
62	Q4/2018	Warning Traffic Citations (#/M)	87.0	437.3	81.0	460.0	287.0	0.0	0.0	
63	Q4/2018	Traffic Index (#/M)	0.3	11.6	12.0	8.9*	16.0*	0.0	0.0	
64	Q4/2018	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
~Police Customer Satisfaction/										
280	Q4/2018	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

### End of Report for Police Department ###