



CITY HEALTH DISTRICT

2017 ANNUAL REPORT

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MISSION STATEMENT

Middletown City Health District

The Middletown City Health District is a city health district dedicated to preserving, protecting, and improving the health of residents of the City of Middletown.

**BOARD OF HEALTH & ENVIRONMENT
(MEMBERS APPT'D BY CITY COUNCIL)**

Jacquelyn Phillips
Health Commissioner/Nursing
Director/Emergency Planning
Coordinator/Deputy Vital Statistics Registrar

**ENVIRONMENTAL
HEALTH**

Carla Ealy
Environmental
Health Director

Angela Black
Sanitarian

**MEDICAL HEALTH
SERVICES**

Paul Jennewine
Medical Director

Delores Culbreath
Contract BCMH Nurse

Mary Dobrozsi
Contract BCMH Nurse

ADMINISTRATION

Joyce Morris
Vital Statistics
Registrar

Amnanda McDonald
Vital Statistics Deputy
Registrar

Teresa Jones
Part Time
Administrative Assistant

BOARD OF HEALTH AND ENVIRONMENT ROSTER

President (ex officio)

Lawrence Mulligan Jr.
Mayor

President Pro tem

Leslie Ford
Citizen

Members

Charlene Kurtz, R.N., B.S.N.
Infection Control Practitioner
Atrium Medical Center

David Schul
Citizen

Ken Patrick, D.V.M.
Veterinarian

Jeff Bonnell
Funeral Director

Margie M. Davis, R.N.
Community Nurse

Sally Kash, RN, MS
Nurse

Secretary

Jacquelyn Phillips, MPH, BSN, RN
Commissioner of Health

2017 MEETING DATES

January 10, 2017

February 14, 2017

March 14, 2017

April 11, 2017

May 9, 2017

June 13, 2017

July 11, 2017

August 8, 2017

September 12, 2017

October 10, 2017

November 14, 2017

December 12, 2017

Agendas are distributed on the Friday before each meeting. For further information, call (513) 425-1818 or (513) 425-7854.

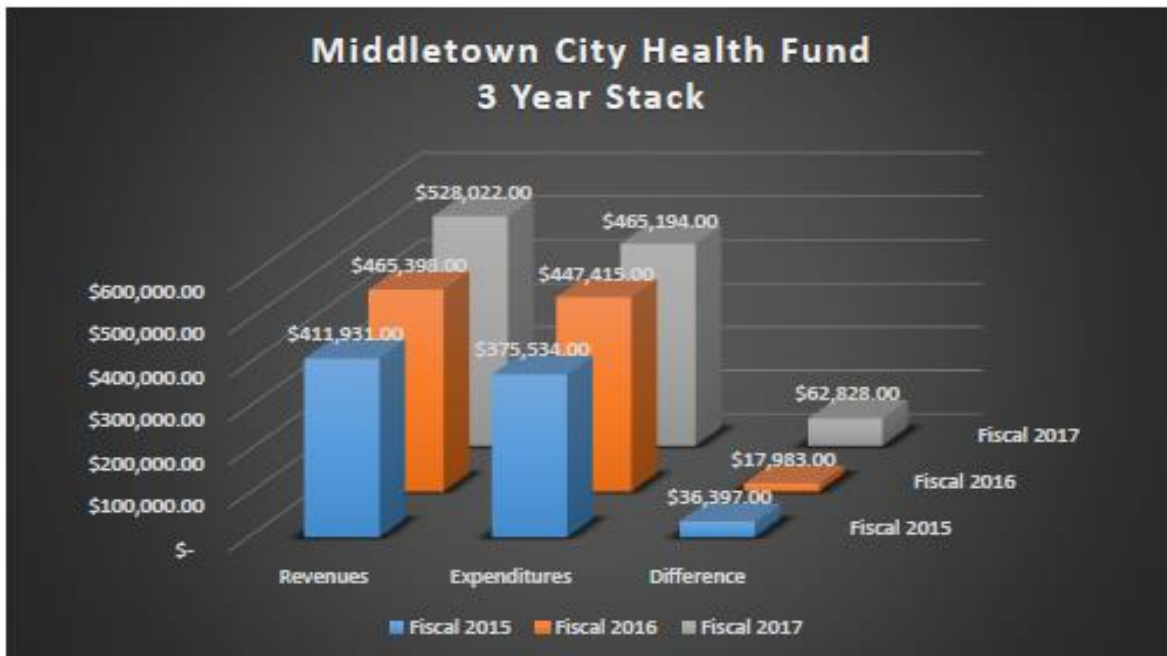
HEALTH FUND

December 2017

	2017		2016		2015		
	December	% of	December	%	December	%	
	2017		2016		2015		
	YTD	Actual	YTD	YTD of	YTD	YTD of	
Budget	Actual	Budget	Actual	Actual	Actual		
BEG. CASH BALANCE (1/1)	106,300	106,300					
<u>REVENUES</u>							
HIV Grant (Mont Co)	5,000	13,899	278%	9,099	100%	10,000	100%
State Health Subsidy	9,096	9,135	100%	9,135	100%	9,120	100%
Bureau of Medical Handicap	6,002	15,370	256%	11,610	100%	15,170	100%
Administrative Fees	48,801	47,854	98%	47,380	100%	18,920	100%
Vital Statistics	96,633	95,299	99%	102,678	100%	94,691	100%
Vital Statistics Shipping Charges	0	(2)		72	100%	38	100%
Paternity Affidavits	375	400	107%	420	100%	360	100%
Immunization Clinics	0	5,730		2,923	100%	9,839	100%
FSO/Vending License	694	804	116%	748	100%	680	100%
FSO Restaurant License	68,775	70,718	103%	66,502	100%	66,104	100%
Food Establishment License	27,603	26,955	98%	25,508	100%	25,027	100%
Household Sewage	4,000	3,806	95%	8,338	100%	14,301	100%
Food Safety Classes	0	3,750		1,200	100%	1,740	100%
Swimming Pool/Spa	6,206	7,190	116%	6,685	100%	6,145	100%
Tattoo License	1,301	1,623	125%	1,500	100%	1,250	100%
Park/Camps License Fees	0	135		100	100%	170	100%
Miscellaneous Income	15,000	0	0%	(51)	100%	2	100%
Reimbursements	15,000	75,356	502%	53,551	100%	23,375	100%
Transfer from City Tax	150,000	150,000	100%	118,000	100%	115,000	100%
TOTAL REVENUES	454,486	528,022	116%	465,398	100%	411,931	100%
<u>EXPENDITURES</u>							
Personal Services	408,334	387,467	95%	376,350	100%	330,991	100%
Contractual Services	77,882	70,027	90%	64,949	100%	39,175	100%
Commodities	3,500	2,904	83%	3,732	100%	2,970	100%
Capital Outlay	4,800	4,796		2,385	100%	2,398	100%
Total Expenditures	494,516	465,194	94%	447,415	100%	375,534	100%

REVENUES OVER (UNDER)		
EXPENDITURES	(40,030)	62,828
Less Previous Yr. Encumbrances	0	0
ENDING CASH BALANCE	66,270	169,128

City of Middletown Health Fund			
	Revenues	Expenditures	Difference
Fiscal 2015	\$ 411,931.00	\$ 375,534.00	\$ 36,397.00
Fiscal 2016	\$ 465,398.00	\$ 447,415.00	\$ 17,983.00
Fiscal 2017	\$ 528,022.00	\$ 465,194.00	\$ 62,828.00



Selected Causes of Death 2017 Middletown Residents

Category	Included causes	2016 Total	2017 Total
Neoplasms	cancers	88	70
Human Immunodeficiency Virus		0	0
Endocrine	nutritional & metabolic deficiency	16	21
Aging	Dementia, senility	10	15
	Alzheimer's Disease	11	17
	Failure to Thrive	30	36
Nervous System	meningitis, MS, Parkinson's Disease, Huntington's	5	6
Circulatory System	hypertensive heart disease	1	3
	Ischemic heart disease	1	3
	acute myocardial infarction	68	63
	other forms of heart disease	70	63
	CVA, hemorrhage, embolism	31	25
	atherosclerosis	16	14
Pneumonia		22	13
Respiratory System	resp arrest, lung ds, bronchitis, COPD	51	61
Septicemia		25	11
Complications of Pregnancy	Childbirth, puerperium	0	0
Stillbirth		8	6
Mortality in Infancy	prematurity, SIDS, co-sleeping	2	5
Homicide		3	6
Suicide		7	5
Motor Vehicle Accidents		3	7
Accidents due to falls		14	11
Drug Overdoses		72	74

REPORTABLE COMMUNICABLE DISEASE - 2017

DISEASE	1st QTR	2nd QTR	3rd QTR	4th QTR	YTD
Atypical Mycobacteria	4	5	0	0*	9*
Bacteremia S. Pneumoniae	0	0	01	0*	0*
Invasive GTP A Strep	1	0	0	1*	2*
Campylobacter	1	2	1	1*	5*
Cryptosporidiosis	1	0	1	0*	2*
E Coli 0157 H7	0	0	0	0*	0*
Giardia	0	0	0	2*	2*
Salmonella	0	1	2	0*	3*
Shigella	0	0	0	26*	26*
Yersinia Enterocol	0	0	0	0*	0*
Hepatitis A	0	0	0	1*	1*
Hepatitis B	13	12	19	15*	59*
Hepatitis C	47	58	42	26*	173*
Meningitis Bacterial	0	0	0	0*	0*
Meningitis Viral	1	0	1	0*	2*
Influenza	29	23	0	11*	63*
Varicella	1	1	2	0*	4*
STD's (Sexually Transmitted Diseases):					
Chlamydia	58	84	87	66*	295*
Gonorrhea	31	40	45	34*	150*
Syphilis	1	3	1	2*	7*
Tuberculosis	0	0	2	0*	2*
Legionellosis	1	1	1	1*	4*
Malaria	0	0	0	0*	0*

*Data does not include October's information. Will update once data is received.

Maternal Child Health Services at Atrium Medical Center

	2011	2012	2013	2014	2015	2016	2017
Live Births - (Atrium Medical Center)	971	781	832	847	848	851	969
Stillbirths	8	7	7	7	7	8	6
Maternal Deaths	0	0	0	0	0	0	0
Neonatal Deaths	2	2	7	3	2	2	5
Prenatal Clinic							
Visits	6916	6349	7289	6959	7146	7138	6783
Deliveries	444	323	477	414	422	unavailable	533
Child Health Clinic							
Visits	6218	6833	6529	5718	6007	6296	5618
Immunization Clinic							
Total Immunizations	7065	7891	5111	6709	6697	6937	**

**Currently waiting on totals from Atrium Medical Center.

Middletown Health Department 2017 Statistics

Vital Statistics

	YTD
Birth Certificates Filed	969
Death Certificates Filed	1059
Birth Certificates Issued	4182
Death Certificates Issued	3644
Indigent Cremation Services	64

DEATHS

Accident	
-drug overdose	74
-falls	11
-motor vehicle	7
Homicide	6
Could not be determined	3
Suicide	5
Pending Investigation	15

Training

Number of Attendees	125
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Environmental inspections

	YTD
Food Service Operations(FSO)	537
Retail Food Establishments(RFE)	151
Sewage	14
Schools	39
Vending Locations	31
Temporary FSO/RFE	46
Mobile FSO/RFE	40
Complaints	60
Smoking	9
Swimming Pools	137
Tattoo	6
Temp Park/Camp	2
Jail Inspection	1

Animal Bites

Dog	98
Cat	15
Raccoon/Groundhog/Bat	3