



POPULAR ANNUAL FINANCIAL REPORT

For the year ended December 31, 2023



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Message from the Finance Director

Dear City of Middletown Citizens:

It is with great pride that I present this sixth annual Popular Annual Financial Report for the year ended December 31, 2023. The City prepares this community report as a means of better communicating the results of the City's overall financial picture in a reader friendly format.

The financial information for this report is from the 2023 City of Middletown Annual Comprehensive Financial Report. The Annual Comprehensive Financial Report is comprised of detailed financial statements, notes, schedules and statistical information. The Annual Comprehensive Financial Report was prepared in conformance with Generally Accepted Accounting Principles (GAAP) and audited by Clark Schaefer Hackett Company, an independent auditing firm, receiving an unmodified opinion. An unmodified opinion is given when an auditor can state that the financial statements are accurately and fairly presented. Middletown's Popular Annual Financial Report is unaudited but is presented on a GAAP basis, unless otherwise indicated. Readers wishing to view the more detailed financial statements and the full disclosure GAAP basis of accounting information reported in the Annual Comprehensive Financial Report, can obtain copies from the Finance Department or on the City website [Annual Comprehensive Financial Reports](#)

We hope you find the 2023 PAFR to be a valuable resource that provides insightful information. Thank you for taking the time to review this report. The City adheres to the highest standards of accounting principles to ensure full financial transparency and legal compliance. The City has received the Certificate of Achievement for Excellence in Financial Reporting for thirty-seven consecutive years and has received the Award for Outstanding Achievement in Popular Annual Financial Reporting for the past six years.

As you review this Popular Annual Financial Report, please feel free to share any questions, concerns or recommendations you may have. You can contact us at (513) 425-7908 or dept_finance@cityofmiddletown.org.

Best Regards,

Samantha Zimmerman
Finance Director

COMMUNITY PROFILE

ABOUT THE CITY OF MIDDLETOWN, OHIO

Situated on the banks of the Great Miami River in Southwestern Ohio, Middletown is located in Butler and Warren Counties. Middletown is a richly diverse, urban community of approximately 51,500 people, positioned near the major metropolitan areas of Cincinnati and Dayton.

Conveniently located on Interstate-75 between Cincinnati and Dayton, a Middletown address affords residents and visitors a vast array of local and regional amenities that create a strong community and active lifestyle. Business and industry are strategically placed to serve both the Cincinnati and Dayton business regions.

In addition to the Middletown Regional Airport, located near downtown, there are two international airports located within an hour from the City.



CITY GOVERNMENT

All elective municipal officers are nominated by a petition of at least fifty (50) of the electors of the City and filed with the board of elections. City Council elects a Vice Mayor at the first meeting in January at which newly elected members assume their duties of office.

City Council appoints a City Manager, who performs the duties in the City Charter. The City Manager is the Chief Administrative Officer and the head of the administrative branch of the city government. This position is responsible to the council for the proper administration of affairs of the city.

The City Council appoints a variety of boards and commissions including the Civil Service Commission, the Park Board, the Board of Health and Environment and many others.



CITY OFFICIALS

Nicole Condrey, Mayor

Monica Nenni, Vice Mayor

Council Members:

Zach Ferrell

Talbott Moon

Rodney Muterspaw

Paul Lolli – City Manager

Nathan Cahall – Assistant City Manager

Amy Schenck – Clerk of Council



From left, Zach Ferrell, Talbott Moon, Nicole Condrey, Monica Nenni, and Rodney Muterspaw

CITY COUNCIL MEETINGS – DATES AND TIMES

City Council meets on the first and third Tuesday of the month in Council Chambers on the lower level of the City building. The business meeting begins at 5:30 PM.

Council meetings are broadcast live at the following venues:

www.cityofmiddletown.org



www.youtube.com

Connect with us! (513) 425-7766 Middletown City information can be found at the following social media outlets:



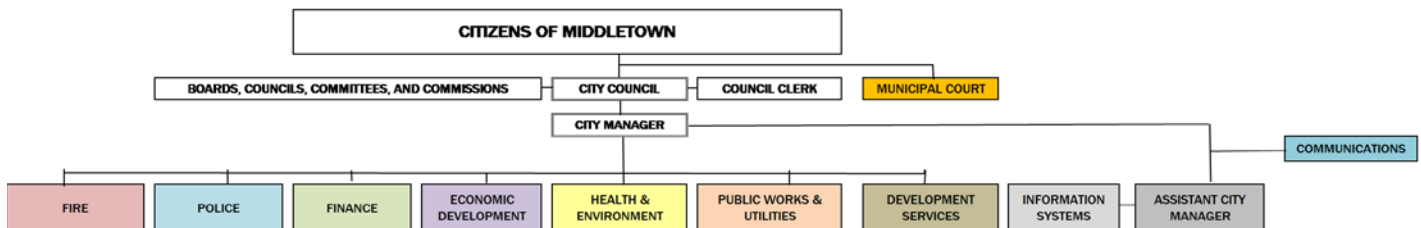
CITY UPDATE

Did you know...?

In 2023, road construction was completed on a 0.5 mile segment of Central Ave. from University Boulevard to Verity Parkway (Canal St.) The project upgraded aging infrastructure by replacing pavement, curb, sidewalk, water main and services, and street lighting. The project included rehabilitating the existing combined sewer, providing new storm sewer with sustainable storm water management BMPs, traffic calming, technology infrastructure, and other functional streetscape amenities consistent with the City's Downtown Master Plan. New signal installations, updated signal timing, and left turn lanes on Central Avenue were installed at the existing signalized intersections with Verity Parkway and Clinton Street.



CITY OF MIDDLETOWN ORGANIZATIONAL CHART



AWARDS & ACHIEVEMENTS



GOVERNMENT FINANCE OFFICERS ASSOCIATION
Certificate of Achievement for Excellence in Financial Reporting



GOVERNMENT FINANCE OFFICERS ASSOCIATION
Distinguished Budget Presentation Award



GOVERNMENT FINANCE OFFICERS ASSOCIATION
Outstanding Achievement in Popular Annual Financial Reporting



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

City of Middletown Ohio

For its Annual Comprehensive Financial Report
For the Fiscal Year Ended

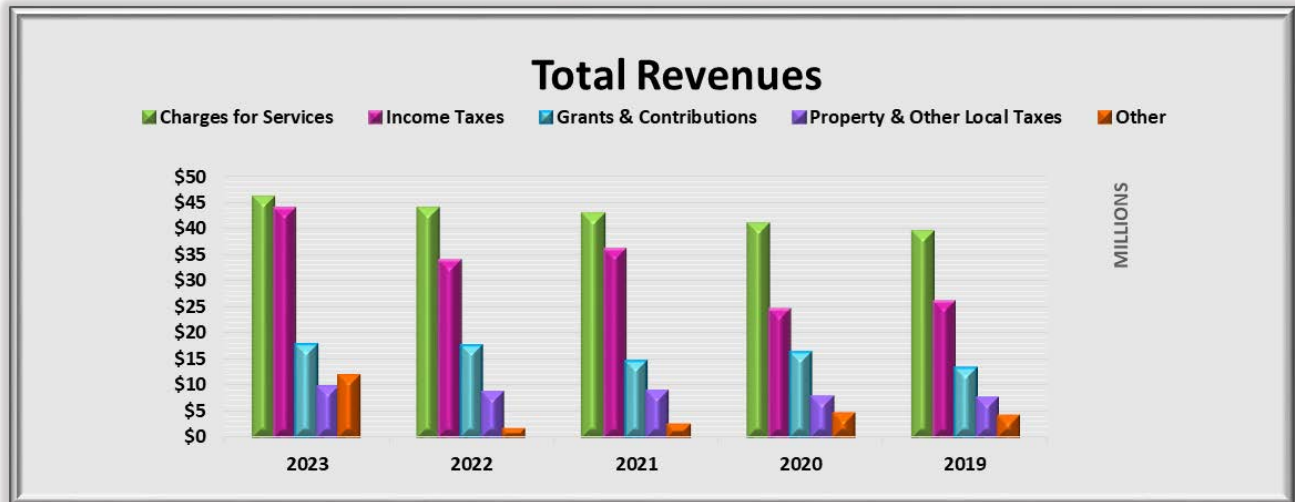
December 31, 2022

Christopher P. Morrell
Executive Director/CEO

REVENUES

City funds come from...

The City receives the funding it needs to provide basic services to residents through a variety of sources. The chart below shows a five year comparison and the significance each source of revenue contributes to the City's overall fiscal health. The 2023 total revenue of \$128,623,775 was an increase of \$23,634,600 or 18%. In 2022, total revenue increased by \$711,671 or 0.68%. In 2021, total revenue increased by 11.26% or \$10,552,999 to a total overall revenue of \$104,277,504. The City's 2020 total revenue of \$93,724,505, increased by 4% from the 2019 total of \$89,967,002. For a detailed discussion about revenue (or expense) changes year to year please see the City's [2023 Annual Comprehensive Financial Report](#) and [2024 Budget book](#) available on the City's website.



Charges for Services represent revenues that arise from charges to customers who directly benefit from the goods, services or privileges provided. Examples of charges for services are: administrative fees; EMS (ambulance fees); utility charges (water & sewer bills); and bus fares. For 2020, there was an overall increase of 1.19% to \$40,921,695 due to a sewer rate increase of 10% and a solid waste increase of \$0.50 per month. There was a sewer rate increase of 5%, a solid waste increase of \$1.00 per month and a storm water increase of \$0.75 per month in 2021. These rate increases attributed to the 4.52% or \$1,851,623 increase to a total of \$42,773,318. 2022's charges increased by \$1,031,935 or 2.41% to \$43,805,253. This increase is primarily due to increased public services charges revenue (such as EMS services) in 2022. For 2023, charges for services increased by \$2,218,171.

Income tax revenues provide funds for the purposes of general municipal operations, capital improvements, and the payment to debt service with respect to capital improvements. Income tax is levied on salaries, wages, commissions and other compensation, and on net profits. In 2023, the City of Middletown had a 1.5% income tax rate with a .25% public safety levy income tax that is designated to help fund the Police and Fire Divisions and a ten year .25% street levy that is designated for the improvement of City roads.

Income Tax revenue of \$43,888,678 increased in 2023 by \$10,085,372. Income tax revenue decreased in 2022 by \$2,181,693, or 6.06%, going from \$35,984,999 in 2021 to \$33,803,306 in 2022. This decrease is mainly attributable to a one-time estimated tax payment made by a business during 2021.

Grants & Contributions include revenues that are transactions with other governments or organizations, in which the City receives value without directly giving equal return in value. In 2023, total grants and contributions were \$17,540,147 and comprised of 13.73% of total revenue. This was an increase of \$131,521 from the 2022 total of \$17,408,626. Grants & Contributions amounts will vary depending on the large capital projects the City is working on and the grant monies it receives.

Property & Other Local Taxes is the amount levied against all real and public utility property located in the City. See page 6 for discussion on Property and Other Local Taxes.

Other revenues includes monies received from investment income, refunds, reimbursements and receipts from the sale of assets.

CHARGES FOR SERVICES

Definition of Enterprise Funds...

An Enterprise Fund may be used to account for any activity for which a fee is charged to external users for goods and services. There are six Enterprise Funds in the City of Middletown. These funds are classified as Business-type activities. The Enterprise Funds supply 76.17% of all Charges for Services Revenue. Charges for Services for all funds in 2023 totaled \$46,023,424, with \$33,270,797 being from the business-type activities/enterprise funds.

Water – This fund accounts for all revenues and expenditures of the City's water system. All operating expenditures, capital expenditures, capital improvements, and debt service payments connected with the City water system are paid by this fund.

Sewer – This fund accounts for the City's wastewater treatment system. All operating expenditures, capital improvements, and debt service costs connected with the wastewater treatment system are paid by this fund.

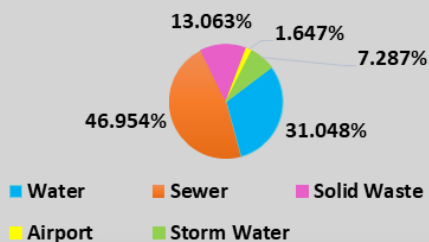
Solid Waste – This fund accounts for the City's solid waste disposal programs. The program includes refuse pickup and recycling by Rumpke for all households who live in the City limits.

Airport – This fund accounts for the operation of the Middletown Regional Airport. Major airport operating costs include contractual service charges for an airport manager, liability insurance, utilities, and debt payments.

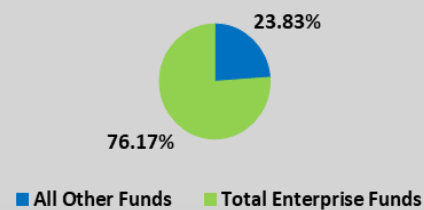
Transit – This fund accounts for the operation of the City's public bus line system. Major revenues include federal and state transit operating and capital improvement subsidies. *There were no charges for transit in 2021, 2022, and 2023 due to COVID-19.

Storm Water – This fund accounts for the City's storm sewer system. All operating expenditures and capital improvements costs connected with the storm sewer system are paid by this fund.

Charges for Services - Enterprise Funds

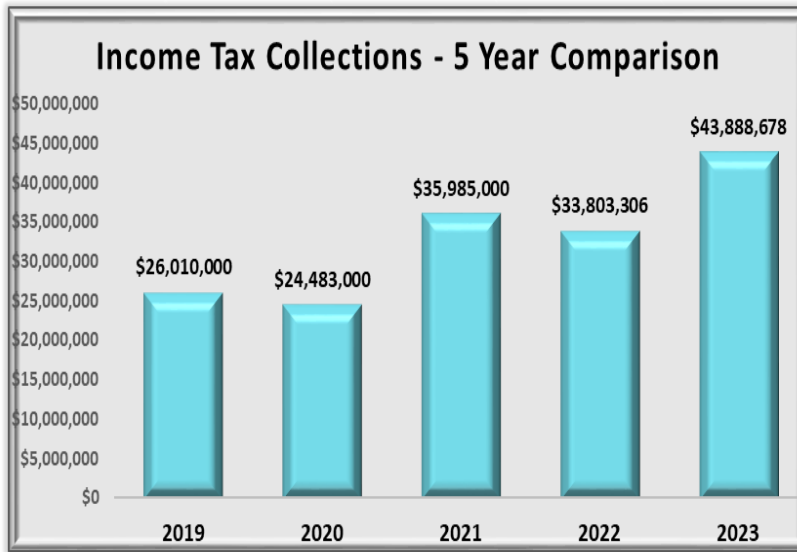


Charges for Services - All Funds



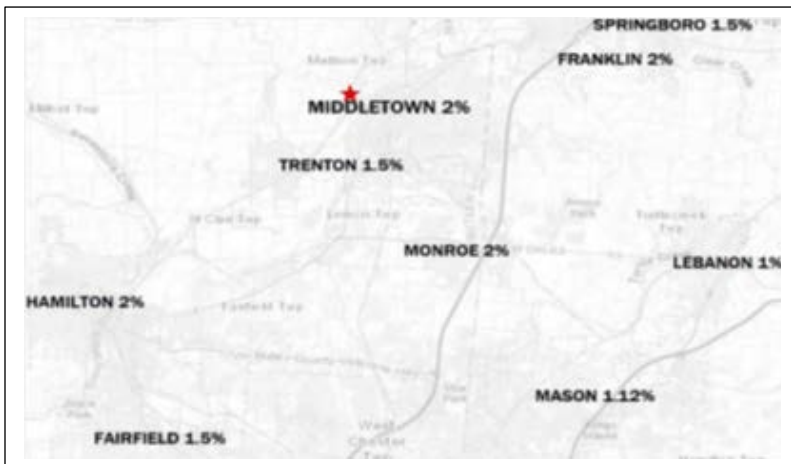
TAXES

Income Taxes...



The City levies an income tax of 2% on substantially all earned income arising from employment, residency, or business activities inside the City. This income tax rates includes Public Safety income tax levy of .25% and the Street Improvement income tax levy of .25%. Income Taxes are one of the largest sources of revenue for the City.

In 1969, City electors authorized an income tax at the rate of 1.5%. In 2007, voters authorized a five year increase to 1.75% with the passage of the Public Safety Levy which was renewed permanently in August 2012. The quarter percent additional tax is exclusively set aside for public safety purposes. Income taxes are collected on business income and individuals' salaries and wages. Residents are currently receiving 100% credit on income taxes paid to other municipalities.



Area City Comparison Income Tax Rate

| | |
|------------|-------|
| Franklin | 2.0% |
| Hamilton | 2.0% |
| Monroe | 2.0% |
| Middletown | 2.0% |
| Fairfield | 1.5% |
| Springboro | 1.5% |
| Trenton | 1.5% |
| Lebanon | 1.5% |
| Mason | 1.12% |

Property Taxes...

One of the biggest tax bills we typically face each year is tied to the property that we own. Property Taxes include amounts levied against all real and public utility property located in the City. As indicated on the table below left, only a small portion of your property taxes go to support the City of Middletown. The majority supports the Middletown City Schools and various County levies. Below right is a list of the Top 10 Property Taxpayers (real property) for the City of Middletown.

2023 Property Tax Breakdown

| Taxing Authority | Effective Mills | Percentage Paid to Taxing Authority |
|----------------------------------|-----------------|-------------------------------------|
| Middletown City School District | 44.36 | 69.69% |
| Butler County | 9.28 | 14.58% |
| City of Middletown | 6.63 | 10.42% |
| Joint Vocational School District | 1.93 | 3.03% |
| Library | 0.75 | 1.18% |
| Parks | 0.7 | 1.10% |
| Total | 63.65 | 100.00% |

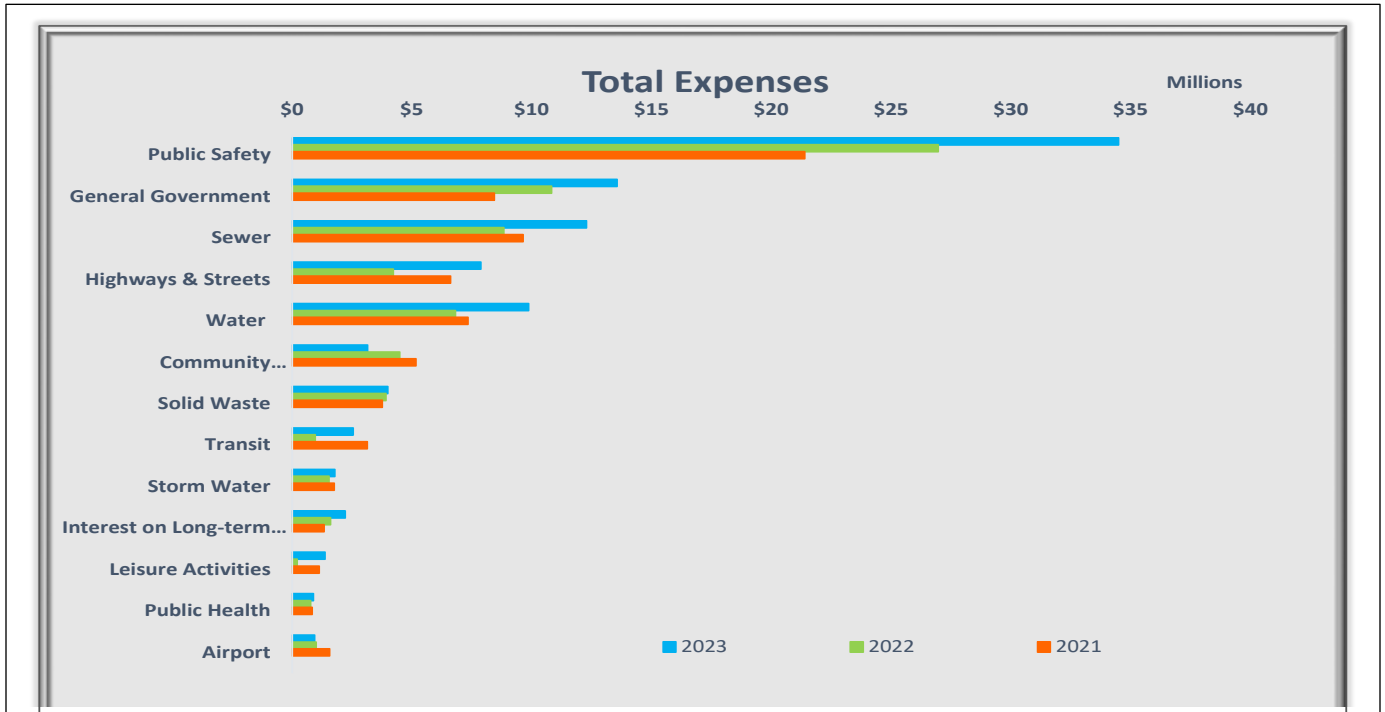
2023 Calendar Year/ 2022 Tax Year Top Ten Property Taxpayers (real property)

| | Assessed Valuation (in thousands) | % of Total |
|---------------------------------|-----------------------------------|------------|
| Duke Energy | \$64,975 | 7.60% |
| NTE Ohio LLC | \$17,028 | 1.99% |
| AK Steel Corp | \$11,128 | 1.30% |
| Dynegy Dicks Creek LLC | \$4,785 | 0.56% |
| Bavarian Woods Apartments | \$4,780 | 0.56% |
| 6898 Hamilton Middletown Road | \$4,602 | 0.54% |
| Texas Eastern Transmission Corp | \$4,551 | 0.53% |
| Precision Strip Inc | \$4,388 | 0.51% |
| Olde Towne Properties II LLC | \$3,826 | 0.45% |
| AJB Realty LLC | \$3,500 | 0.41% |
| TOTAL TOP TEN | \$123,563 | 14.45% |

EXPENSES

City funds are used for...

The chart below shows the comparison of the City's expenses by function for the previous three years. Total expenses for 2023 were \$94,935,000, an increase of \$22,794,000 or 32% above the 2022 total expenses. Expenses for 2022 were \$72,141,000, a 4.39% increase from 2021. Public safety continues to constitute the largest expense category for the City, with a total of \$34,482,000 or 36.32% in 2023 expenditures. Expenses increased in each category with the exception of transit and airport.



Public Safety – expenses related to Police and Fire protection and overall safety of the citizens.

General Government – represents expenses related to running the City's day to day operations and support to other City activities.

Sewer – expenses associated with the operation and repairs to the City's sanitary sewer system, Wastewater Treatment Plant, Sewer Maintenance Division, Public Works and Utilities Administrative Division and Sewer Administration.

Highways & Streets – expenses related to maintaining or building of transportation related infrastructure. This includes road repairs such as paving and snow removal.

Water – expenses associated with the operation and repairs to the City's water distribution, Water Treatment Plant, Water Maintenance Division, and Water Administration.

Community Environment – consists of expenses for Community Development, Neighborhood Stabilization Program, and Home Funds.

Solid Waste – costs associated with the City's solid waste disposal programs, including refuse pickup and recycling by Rumpke for all households located inside City limits.

Transit – expenses related to the operation of the City's public transportation bus line.

Storm Water – expenses associated with the City's storm water collection mains and catch basins, Storm Water Maintenance Division, administrative support, and capital improvement projects.

Interest on Long-term debt – costs related to payment of interest on the City's debt.

Leisure Activities – consists of expenses for recreation, Parks Maintenance Division, and the Community Center.

Public Health – includes costs of the activities of the City Health Department which inspects and licenses restaurants, groceries, vending machines, public swimming pools and spas, tattoo parlors, waste and fresh water haulers, mobile home parks, public buildings, is responsible for the community health assessment and disease control as well as maintaining vital statistics that registers and certifies all records of birth and death for the City.

Airport – costs related to the operation of the Middletown Regional Airport.

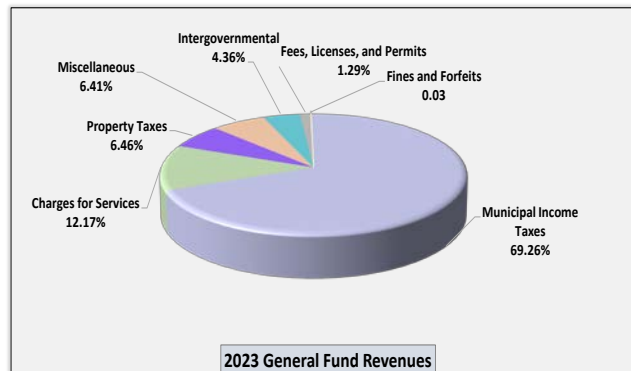
GENERAL FUND

Operating Fund Detail...

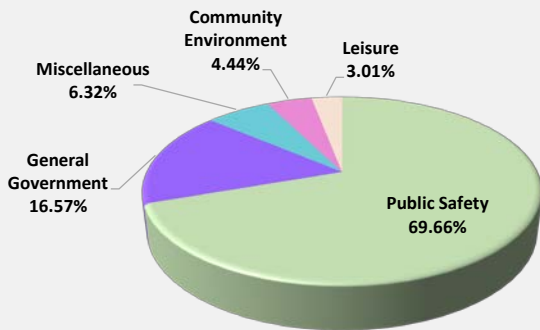
The General Fund is the primary operating fund of the City of Middletown. All revenues and expenditures not accounted for in other designated funds are recorded in the General Fund.

| General Fund Revenues | | | | | | | | | | | |
|-----------------------------|----------------------|---------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|--|
| Revenue Source | 2023 | % | 2022 | % | 2021 | % | 2020 | % | 2019 | % | |
| Municipal Income Taxes | \$ 33,095,389 | 69.26% | \$ 24,716,435 | 72.58% | \$ 27,271,745 | 71.76% | \$ 19,256,346 | 58.90% | \$ 21,084,648 | 65.02% | |
| Charges for Services | 5,812,119 | 12.17% | 4,881,894 | 14.34% | 4,806,896 | 12.65% | 4,340,872 | 13.28% | 4,364,354 | 13.46% | |
| Property Taxes | 3,086,566 | 6.46% | 3,227,050 | 9.48% | 3,203,253 | 8.43% | 2,801,073 | 8.57% | 2,660,876 | 8.21% | |
| Miscellaneous | 3,060,319 | 6.41% | (1,125,382) | -3.30% | 427,121 | 1.12% | 2,561,739 | 7.83% | 2,361,458 | 7.28% | |
| Intergovernmental | 2,081,414 | 4.36% | 1,680,392 | 4.93% | 1,668,713 | 4.39% | 3,199,938 | 9.79% | 1,544,763 | 4.76% | |
| Fees, Licenses, and Permits | 617,847 | 1.29% | 655,670 | 1.93% | 607,140 | 1.60% | 517,803 | 1.58% | 395,805 | 1.22% | |
| Fines and Forfeits | 21,395 | 0.03% | 15,610 | 0.04% | 20,397 | 0.05% | 15,505 | 0.05% | 17,782 | 0.05% | |
| Total | \$ 47,775,049 | 99.98% | \$ 34,051,669 | 100.00% | \$ 38,005,265 | 100.00% | \$ 32,693,276 | 100.00% | \$ 32,429,686 | 100.00% | |

Revenues of \$47,775,049 in 2023, increased by \$13,723,380 over the 2022 total General Fund revenue of \$34,051,669. The largest revenue source for the General Fund is Municipal Income Taxes which make up 69.26% of total revenue in 2023. In 2023, Municipal Income Tax revenue increased by \$8,378,954. The decrease in 2022 over 2021 for Municipal Income Taxes is due to a one-time payment of business taxes. Charges for services is the second largest income item at 12.17% and increased by \$930, 225 for 2023. Property taxes remain third at 6.46% of the total General Fund income and decreased by \$140,484 in 2023.



2023 General Fund Expenditures by Function



Expenditures In 2023, General Fund expenditures of \$35,765,369 increased by \$532,906 from the 2022 total of \$35,232,463. As seen in the chart to the left and the table below, Public Safety has the largest amount of expenditures in the General Fund. Public Safety expenditures were \$24,914,222 in 2023, which was 69.66% of all General Fund expenditures and was higher than the 2022 total of \$35,232,463. General Government is the second largest function supported by the General Fund with \$5,925,237 in expenditures for 2023, this being a \$71,687 decrease from the 2022 General Government total expenditures of \$5,996,924. Miscellaneous, Community Environment and Leisure make up the remaining 13.77% of the General Fund Expenditures with a total of \$4,925,910.

| GENERAL FUND EXPENDITURES BY FUNCTION | | | | | | | | | | |
|---------------------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|---------------|
| | 2023 | % of total expended | 2022 | % of total expended | 2021 | % of total expended | 2020 | % of total expended | 2019 | % of total |
| Public Safety | \$24,914,222 | 69.66% | \$23,031,076 | 65.37% | \$23,768,602 | 71.58% | \$19,063,900 | 67.45% | \$20,723,123 | 70.27% |
| General Government | 5,925,237 | 16.57% | 5,996,924 | 17.02% | 5,723,095 | 17.24% | 5,086,124 | 17.99% | 5,196,009 | 17.62% |
| Miscellaneous | 2,261,730 | 6.32% | 3,817,102 | 10.83% | 1,468,050 | 4.42% | 2,027,421 | 7.17% | 1,402,486 | 4.76% |
| Community Environment | 1,587,304 | 4.44% | 1,408,220 | 4.00% | 1,334,864 | 4.02% | 1,193,690 | 4.22% | 1,266,752 | 4.30% |
| Leisure | 1,076,876 | 3.01% | 979,141 | 2.78% | 910,330 | 2.74% | 893,402 | 3.16% | 903,106 | 3.06% |
| Grand Total | \$35,765,369 | | \$35,232,463 | 100.00% | \$33,204,941 | 100.00% | \$28,264,537 | 100.00% | \$29,491,476 | 100.00% |

CAPITAL PROJECTS/ASSETS

Capital Improvements...

The City's Capital Assets consist of infrastructure (underground water and sanitary sewer lines, storm sewers, roadways, traffic lights, bridges, etc.), equipment, public facilities and parks.

The City's pledge to address necessary infrastructure maintenance and improvements is showing in a noticeable way. Street paving, Long Term Control Plan and the System Replacement Program continue to be major priorities.

Capital improvement projects are funded by various grants, charges for services, assessments to property owners and debt. As seen in the chart to the right, the City of Middletown is projecting to spend nearly \$74 million on infrastructure in the next three years.

To attract new businesses and create new jobs the City must be ready, from roadwork to water, sewer, and utilities.

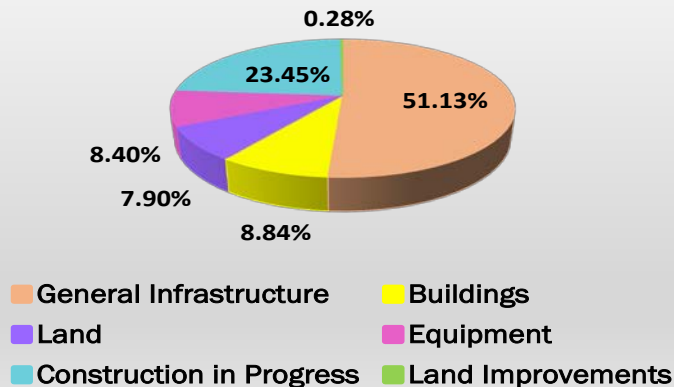
| 2024-2026 CAPITAL IMPROVEMENT PLAN PROJECTIONS (IN \$1,000'S) | | | |
|--|-----------------|-----------------|-----------------|
| | 2024 | 2025 | 2026 |
| City Building Pavers | \$900 | | |
| Facility Upgrades | \$3,000 | \$1,200 | \$13,370 |
| Gateway/Boulevard Enhancements | \$75 | \$75 | \$75 |
| Geographical Information System | \$10 | \$20 | |
| Local Street Paving | \$3,900 | \$2,100 | \$2,100 |
| LSLR Program | \$518 | \$500 | \$500 |
| Miscellaneous Building Improvements | \$200 | \$30 | \$30 |
| Miscellaneous Parks Improvements | \$30 | \$30 | \$30 |
| NPDES Compliance | \$50 | | |
| Sewer System Replacement Program | \$4,200 | \$4,000 | \$4,000 |
| Storm Water System Replacement | \$750 | \$2,000 | \$2,500 |
| Traffic Signal & Systems Replacement | \$95 | \$95 | \$95 |
| Water Clarifier Upgrade Design | | | \$500 |
| Water Filter Media Replacement | | \$1,000 | |
| Water Storage Tank | \$7,000 | | |
| Water System Replacement Program | \$5,000 | \$5,000 | \$10,000 |
| Totals | \$25,728 | \$16,050 | \$33,200 |



Capital Asset Totals...

Net Capital Assets as of December 31, 2023 for Governmental (\$128,885,187) and Business-Type (\$123,555,294) Activities total **\$252,440,481**. Capital Assets are divided into two categories – depreciable and non-depreciable. Land and construction-in-progress are the only non-depreciable assets recorded for the City of Middletown. Construction-in-progress will be categorized with depreciable assets once the improvement project is completed with the exception of land. Depreciable assets include machinery, equipment, buildings, infrastructure or any other item that can be depreciated or value reduced over a period of time. Depreciation takes into account that assets will eventually become obsolete, worn out and/or of little value over a period of time.

Capital Asset Allocation Based on Capital Assets of \$252,440,481



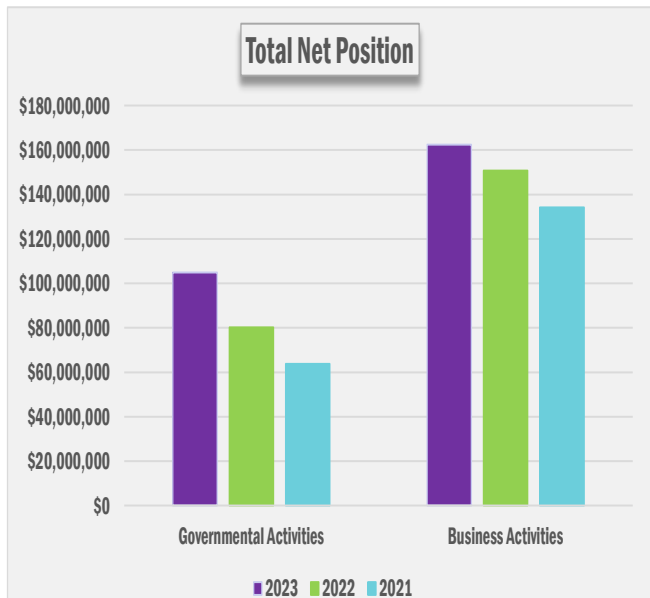
DEBT/NET POSITION/PROGRESS

Debt...

A brief description of the financing tools the City utilizes are listed below along with the total outstanding debt:

| | | | | | |
|---|----|------------------------------------|--|-----------|------------------------------------|
| General Obligation Bonds: Long term debt that is first budget obligation bonds secured by the City's full faith and credit pledge | | Balance, End of Year 12/31/2023 | Special Assessment Bonds: Long term debt that is issued to finance improvements for property owners, who then in turn must repay the City over a period of time usually through property tax payments | | Balance, End of Year 12/31/2023 |
| Governmental Activities | \$ | 37,540,000 | Governmental Activities | \$ | 2,522,000 |
| Business Type Activities | \$ | 5,921,000 | | | |
| Total General Obligation Bonds | | \$ 43,461,000 | Total Special Assessment Bonds | \$ | 2,522,000 |
| Revenue Obligation Bonds (voted): Revenue bonds are a category of municipal bonds supported by the revenue from a specific project | | Balance, End of Year 12/31/2023 | Bond Anticipation Notes (BANs): Bond Anticipation Notes are short-term interest-bearing securities issued in advance of a larger, future bond issue | | Balance, End of Year 12/31/2023 |
| Governmental Activities | \$ | 22,980,000 | Governmental Activities | \$ | 4,900,000 |
| Total Revenue Obligation Bonds | | \$ 22,980,000 | Total Special Assessment Bonds | \$ | 4,900,000 |

Net Position...



| | 2023 | 2022 | 2021 |
|--------------------------------|----------------------|----------------------|----------------------|
| Governmental Activities | \$104,964,903 | \$80,143,076 | \$63,777,656 |
| Business Activities | 162,446,414 | 150,685,706 | 134,202,578 |
| Total Net Position | \$267,411,317 | \$230,828,782 | \$197,980,234 |

The statement of net position presents information on all of the City's assets and liabilities, with the difference between the two reported as net position.

Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating. The increase in net position for 2023 indicates that the overall financial position is improving. Net position is categorized by activity type. Governmental activities include services largely funded through non-exchange revenues such as income and property taxes. Business type activities include services primarily funded through user charges, such as utility billings. The chart to the left and table above show the net position of the City of Middletown as of December 31, 2023.

Economic Outlook...

City staff has been working diligently on many exciting projects and improvements. Capital infrastructure is the focus of current and short-term future goals for the City. Street paving projects will continue to be and are still high priority after years of limited fundings and neglect. Efforts to increase the number of city employees in important areas including public safety and public works are being offset by controlled spending in contractual services and commodities and by less expected capital expenditures. The City is focused on maintaining and growing a dedicated workforce to ensure its citizens receive the best service possible while keeping a careful eye on costs.

QUICK FACTS & STATS

The City of Middletown is located
in Butler and Warren Counties



84.4% Butler County
15.6% Warren County

POPULATION 51,500

Median Age 38.6
Per Capita Income \$25,229
Median Household Income \$50,457
Median Value of Owner Occupied Housing
Units \$135,200

34 PARKS

4 FIRE STATIONS

1 POLICE STATION

1 COMMUNITY CENTER

FIRE Responses 2,872

EMS Calls 10,224

Average Response Time
5.3 minutes

125,240 UNLINKED TRANSIT PASSENGER TRIPS

POLICE Calls for Service

45,172

Arrests 2,966

Traffic Accidents 908

Response Time for Priority

Calls 6.5 minutes

Average Daily Jail

LABOR FORCE 21,400

EMPLOYED 20,545

UNEMPLOYED 900

UNEMPLOYMENT RATE 3.2%

BUILDING INSPECTION

2,129 Permits

\$74,841,592 Valuation

5,476 Inspections

242 MILES OF

ROADWAY

MAINTAINED

(621 LANE MILES)

CITY OF MIDDLETOWN PRINCIPAL EMPLOYERS

| Employer | Employees | Rank | Percentage of Total City Employment |
|--|---------------|------|---|
| Cleveland Cliffs Steel Co | 2,806 | 1 | 13.7% |
| Atrium Medical Center | 1,600 | 2 | 7.8% |
| Middletown City Schools | 971 | 3 | 4.7% |
| Intelycare Inc | 683 | 4 | 3.3% |
| Lowe's Home Centers LLC | 609 | 5 | 3.0% |
| Wal-Mart Associates Inc. | 569 | 6 | 2.8% |
| Staffmark Investment LLC | 554 | 7 | 2.7% |
| PAC Worldwide Corp | 507 | 8 | 2.5% |
| City of Middletown | 452 | 9 | 2.2% |
| Onesource Employee Management | 451 | 10 | 2.2% |
| TOTAL ESTIMATED CITY EMPLOYMENT | 20,545 | | |

Data Sources:

City Income Tax Division

Ohio Labor Market Information (Total Estimated City Employment)

WATER

Average Daily Pumpage
10.43 million gallons
290 miles of Water Mains



SEWER

Average Daily Flow
15.9 million gallons
394 miles of Sanitary
& Storm Water Mains



109
TRAFFIC
LIGHTS

Meet the Managers...



Paul Lolli joined Middletown as a Firefighter in November, 1989. Paul has served the City in its Fire Department for thirty-four years, with the last eight of those being Fire Chief. He was appointed City Manager by Council in July, 2022 to continue serving the City and its citizens.

Paul earned his bachelor's degree in Science Education from the University of Dayton.

Nathan Cahall joined Middletown staff as the Finance Director in November, 2021 and was quickly promoted to Assistant City Manager in April, 2022. Nathan, who most recently served as the Village Administrator in Plain City, Ohio, also filled the Economic Development Director role for the city of Centerville, Ohio for ten years.

Nathan earned his bachelor's degree from the University of Dayton and master's from Ohio State University.



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