



POPULAR ANNUAL FINANCIAL REPORT

For the year ending December 31, 2018

Message from the Finance Director

Dear City of Middletown Citizens:

I am pleased to present to you the City of Middletown's second Popular Annual Financial Report (PAFR) for the year ending December 31, 2018. The City prepares this community report as a means of better communicating the results of the financial operations of the City in a reader friendly format.

The financial information for this report is from the [2018 City of Middletown Comprehensive Annual Financial Report \(CAFR\)](#). The CAFR is comprised of detailed financial statements, notes, schedules and statistical information. The CAFR was prepared in conformance with Generally Accepted Accounting Principles (GAAP) and audited by Clark Schaefer Hackett Company, an independent auditing firm, receiving an unmodified opinion. An unmodified opinion is given when an auditor can state that the financial statements are accurately and fairly presented. Middletown's PAFR is unaudited but is presented on a GAAP basis, unless otherwise indicated. Readers wishing to view the more detailed financial statements and the full disclosure GAAP basis of accounting information reported in the CAFR, can obtain copies from the Finance Department or on the City website www.cityofmiddletown.org.

Thank you for taking a moment to read this year's summary report. The Department of Finance has created this report to increase our government's transparency to our citizens. We are proud to serve the residents of Middletown and want to assure you that we are doing our best to insure the financial health of Middletown, now and in the future. The City adheres to the highest standards of accounting principles to ensure full financial disclosure, accountability, and legal compliance. The City has received the Certificate of Achievement for Excellence in Financial Reporting for its CAFR for thirty-two consecutive years. In addition, we received The Ohio Auditor of State Award with Distinction for excellence in financial reporting for 2015 and 2016 fiscal years.

As you review our PAFR for 2018, I invite you to contact us to share any suggestions, questions, or comments you may have. You can reach us at (513) 425-7908 or dept_finance@cityofmiddletown.org.

Respectfully,

A handwritten signature in black ink that reads 'Jacob Burton'.

Jacob Burton
Finance Director



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7. General Fund, 8. Capital Projects/Assets, 9. Debt/Net Position/Progress, 10. Quick Facts, 11. News, 12. Information/Contact Us



Government Finance Officers Association

**Award for
Outstanding
Achievement in
Popular Annual
Financial Reporting**

Presented to

**City of Middletown
Ohio**

For its Annual
Financial Report
for the Fiscal Year Ended

December 31, 2017

Christopher P. Morrell

Executive Director/CEO

**ABOUT
THE
CITY OF MIDDLETOWN, OHIO**

Middletown is a vibrant, dynamic community of approximately 48,861 people, positioned near the major metropolitan areas of Cincinnati and Dayton.

Conveniently located on Interstate-75 between Cincinnati and Dayton, a Middletown address affords residents and visitors a vast array of local and regional amenities that create a strong community and active lifestyle. Business and industry are strategically placed to serve both the Cincinnati and Dayton business regions.



In addition to the Middletown Regional Airport, located near downtown, there are two international airports located within an hour from the City.

Middletown was originally incorporated in 1833 and has operated under a Home Rule city charter since 1913. The city is governed by a five-member City Council, including a directly elected Mayor. The Council meets on the first and third Tuesday of the month in the Council Chamber on the lower level of the City Building.

The business meeting begins at 5:30 PM.

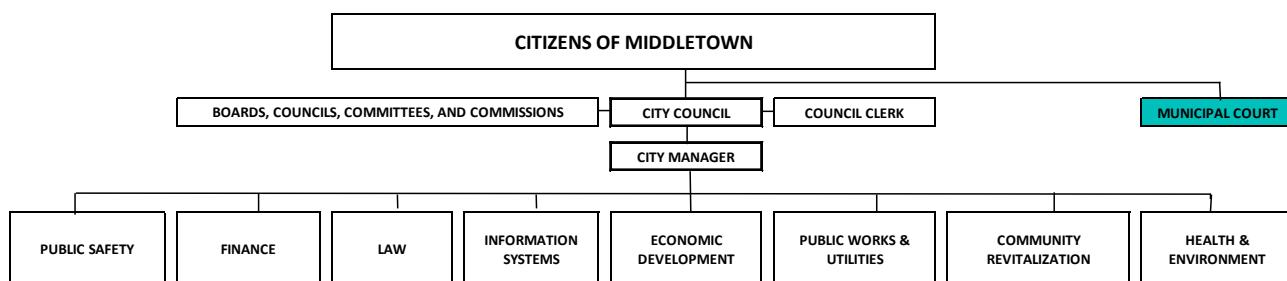
CITY GOVERNMENT

All elective municipal officers are nominated by a petition of at least fifty (50) of the electors of the City and filed with the board of elections. City Council elects a Vice Mayor at the first meeting in January at which newly elected members assume their duties of office.

City Council appoints a City Manager, who performs the duties in the City Charter. The City Manager is the Chief Administrative Officer and the head of the administrative branch of the city government. This position is responsible to the council for the proper administration of all affairs of the city.

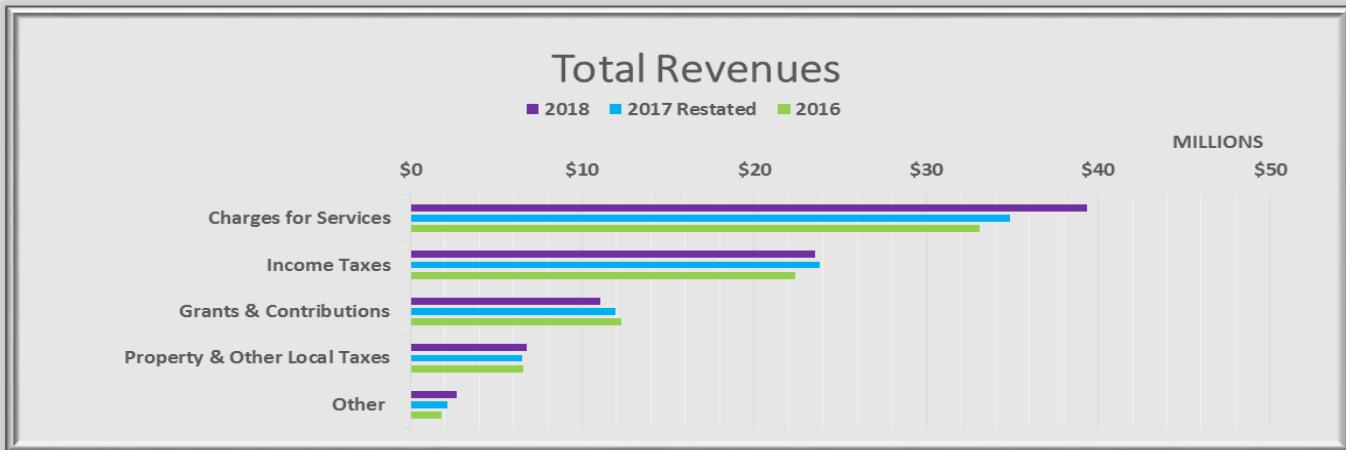
The City Council appoints a variety of boards and commissions including the Civil Service Commission, the Park Board, the Board of Health and Environment and many others.

CITY OF MIDDLETOWN 2018 ORGANIZATIONAL CHART



City funds come from...

The City receives the funding it needs to provide basic services to residents through a variety of sources. The chart below shows a three year comparison and the significance each source of revenue contributes to the City's overall fiscal health. Overall, the City's 2018 total revenue of \$83,431,330, increased 5.28% from the 2017 total of \$79,249,780. In 2017, revenue increased by 4.08% over the 2016 overall revenue of \$76,140,493.



Charges for Services represent revenues that arise from charges to customers who directly benefit from the goods, services or privileges provided. Examples of charges for services are: administrative fees; EMS (ambulance fees); utility charges (water & sewer bills); and bus fares. The 5.3% increase from \$33,101,541 in 2016 to \$34,856,242 in 2017 was primarily due to increases in water, sewer and solid waste charges. The 12.88% increase to \$39,346,331 in 2018, was primarily due to a 10% sewer rate increase and increased water usage. In late 2015 there was a 10% sewer surcharge added to all accounts to begin the process of replacing City sewer infrastructure.

Income Taxes account for 28.22% of total revenue in 2018. Income tax revenues provide funds for the purposes of general municipal operations, capital improvements, and the payment to debt service with respect to capital improvements. Income tax is levied on salaries, wages, commissions and other compensation, and on net profits. The City of Middletown has a 1.5% income tax rate with a .25% public safety levy income tax that is designated to help fund the Police and Fire Divisions. Income taxes saw an increase of 6.49% from \$22,385,505 in 2016 to \$23,837,900 in 2017, and decreased slightly by 1.24% in 2018 to \$23,541,368.



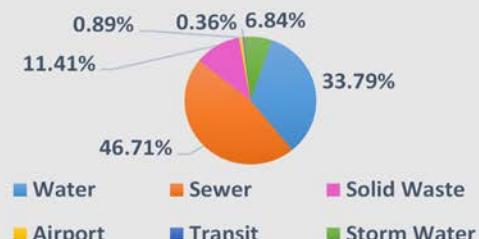
Grants & Contributions include revenues that are transactions with other governments or organizations, in which the City receives value without directly giving equal return in value. Grants and contributions decreased by \$386,420 from the 2016 total of \$12,292,149 to \$11,905,729 in 2017. In 2018, the grants and contributions decreased by \$842,525 or 7.08%, to a total of \$11,063,204. Grants for highways and streets accounts for \$2,625,360, community environment totals \$1,965,485, and public safety grants account for \$1,149,029. Grants & Contributions have decreased over the last few years due to the completion of large capital improvement projects such as Oxford State Rd, Yankee Rd and ODOT urban paving.

Property & Other Local Taxes is the amount levied against all real and public utility property located in the City. See page 5 for discussion on Property and Other Local Taxes.

Other includes revenues from investment income, refunds, reimbursements and receipts from the sale of assets.

Definition of Enterprise Funds...

An Enterprise Fund may be used to account for any activity for which a fee is charged to external users for goods and services. There are six Enterprise Funds in the City of Middletown. These funds are classified as Business-type activities. The Enterprise Funds supply 76.27% of all Charges for Services Revenue. Charges for Services for all funds in 2018 totaled \$39,346,331.

Charges for Services - Enterprise Funds

Charges for Services - All Funds


Water - This fund accounts for all revenues and expenditures of the City's water system. All operating expenditures, capital expenditures, capital improvements, and debt service payments connected with the City water system are paid by this fund.

Sewer - This fund accounts for the City's wastewater treatment system. All operating expenditures, capital improvements, and debt service costs connected with the wastewater treatment system are paid by this fund.

Solid Waste - This fund accounts for the City's solid waste disposal programs. The program includes refuse pickup and recycling by Rumpke for all households who live in the City limits.

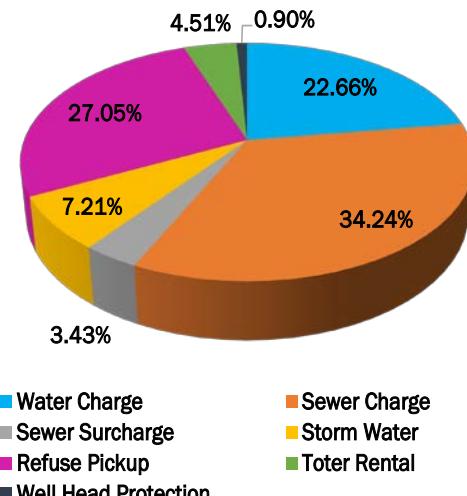
Airport - This fund accounts for the operation of the Middletown Regional Airport. Major airport operating costs include contractual service charges for an airport manager, liability insurance, utilities, and debt payments.

Transit - This fund accounts for the operation of the City's public bus line system. Major revenues include federal and state transit operating and capital improvement subsidies.

Storm Water - This fund accounts for the City's storm sewer system. All operating expenditures and capital improvements costs connected with the storm sewer system are paid by this fund.

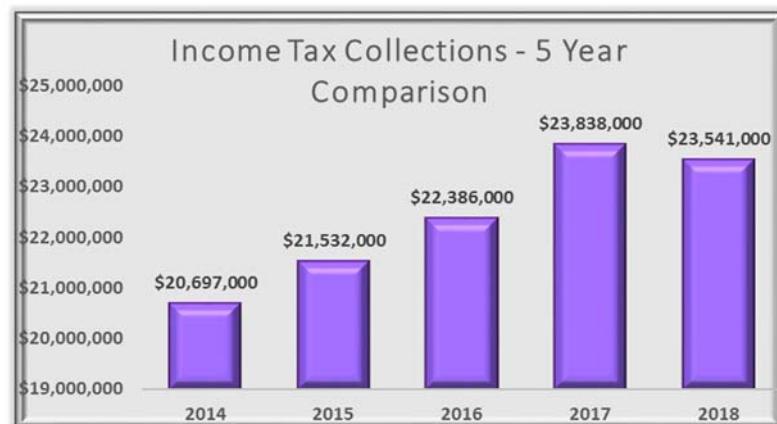


City of Middletown - Water Services Allocation of a Minimum Water Bill	
Total Amount Billed	55.46
Water Charge	12.57
Sewer Charge	18.99
Sewer Surcharge	1.90
Storm Water	4.00
Refuse Pickup	15.00
Toter Rental	2.50
Well Head Protection	0.50
Amount to pay	\$55.46

Allocation of a Minimum Water Bill


Income Taxes...

Area City Comparison Income Tax Rate	
Fairfield	1.5%
Franklin	2.0%
Hamilton	2.0%
Lebanon	1.0%
Mason	1.12%
Middletown	1.75%
Monroe	2.0%
Springboro	1.5%
Trenton	1.5%

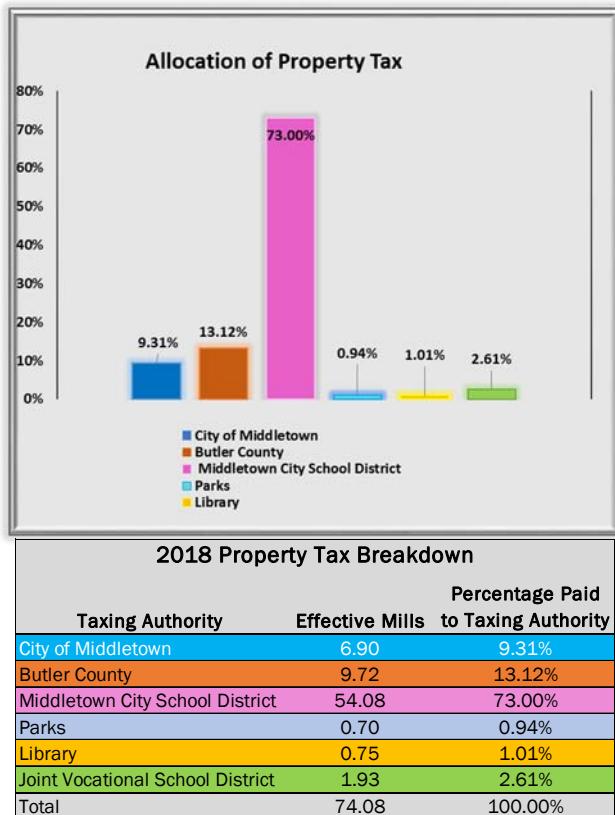


The City levies an income tax of 1.75% on substantially all earned income arising from employment, residency, or business activities inside the City. This income tax rate includes the Public Safety income tax levy of .25%. Income taxes are one of the largest sources of revenue for the City.

In 1969, City electors authorized an income tax at the rate of 1.5%. In 2007, voters authorized a five year increase to 1.75% with the passage of the Public Safety Levy which was renewed permanently in August 2012. The quarter percent additional tax is exclusively set aside for public safety purposes. Income taxes are collected on business income and individuals' salaries and wages. Residents are currently receiving 100% credit on income taxes paid to other municipalities.

Property Taxes...

One of the biggest tax bills we typically face each year is tied to the property that we own. Property Taxes include amounts levied against all real and public utility property located in the City.

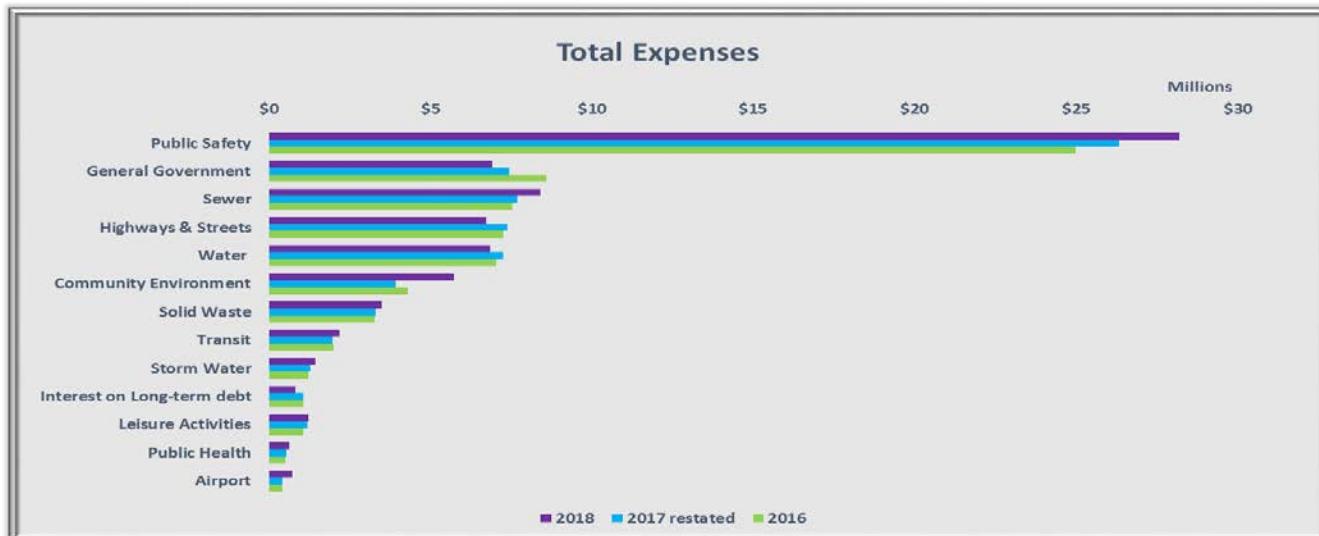


As indicated in the chart and table to the left, only a small portion of your property taxes go to support the City of Middletown. The majority supports the Middletown City Schools and various County levies. Below is the Top Ten Property Taxpayers (real property) for the City of Middletown.

2018 Calendar Year/ 2017 Tax Year Top Ten Property Taxpayers (real property)		
	Assessed Valuation (in thousands)	% of Total
Duke Energy	\$43,665	6.21%
AK Steel	\$10,110	1.44%
Rockies Express Pipeline LLC	\$4,236	0.60%
AJB Realty LLC	\$4,100	0.58%
Boymel Family LLC	\$3,956	0.56%
Texas Eastern Transmission Corp	\$3,709	0.53%
Middletown Coke	\$3,149	0.45%
CTR Partnership LP	\$2,905	0.41%
Precision Strip	\$2,897	0.41%
Dynegy Dicks Creek LLC	\$2,883	0.41%
TOTAL TOP TEN	\$81,610	11.61%
TOTAL ASSESSED VALUATION FOR CITY OF MIDDLETOWN		\$702,965

City funds are used for...

The chart below shows the comparison of the City's expenses by function for the previous three years. Total expenses for 2018 were \$73,460,095. This is a \$3,536,749 or 5.06% increase over the 2017 total of \$69,923,346. Total 2016 City expenses were \$69,379,727.



Public Safety – expenses related to Police and Fire protection and overall safety of the citizens.

General Government – represents expenses related to running the City's day to day operations and support to other City activities.

Sewer – expenses associated with the operation and repairs to the City's sanitary sewer system, Wastewater Treatment Plant, Sewer Maintenance Division, Public Works and Utilities Administrative Division and Sewer Administration.

Highways & Streets – expenses related to maintaining or building of transportation related infrastructure. This includes road repairs such as paving and snow removal.

Water – expenses associated with the operation and repairs to the City's water distribution, Water Treatment Plant, Water Maintenance Division, and Water Administration.

Community Environment – consists of expenses for Community Development, Neighborhood Stabilization Program, and Home Funds.

Solid Waste – costs associated with the City's solid waste disposal programs, including refuse pickup and recycling by Rumpke for all households located inside City limits.

Transit – expenses related to the operation of the City's public transportation bus line.

Storm Water – expenses associated with the City's storm water collection mains and catch basins, Storm Water Maintenance Division, administrative support, and capital improvement projects.

Interest on Long-term debt – costs related to payment of interest on the City's debt.

Leisure Activities – consists of expenses for recreation, Parks Maintenance Division, and the Community Center.

Public Health – includes costs of the activities of the City Health Department which inspects and licenses restaurants, groceries, vending machines, public swimming pools and spas, tattoo parlors, waste and fresh water haulers, mobile home parks, public buildings, is responsible for the community health assessment and disease control as well as maintaining vital statistics that registers and certifies all records of birth and death for the City.

Airport – costs related to the operation of the Middletown Regional Airport.

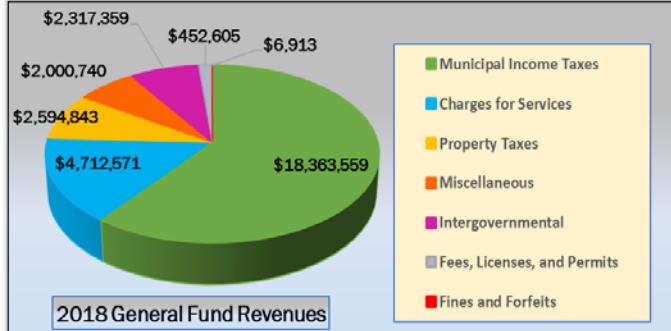
Restatement of Net Position – The City is restating net position due to adjustments of GASB 75 OPEB Liability, the Solid Waste and Airport Funds. The restatements are to account for GASB 75 Adjustments: Net OPEB Liability Deferred Outflow – Payments Subsequent to Measurement Date, understated accounts payable in the Solid Waste Fund of \$243,451, and understated intergovernmental receivables of \$833,196 in the Airport Fund, in the previously issued December 31, 2017 financial statements. For more information see "Note 23 – Change in Accounting Principle and Restatement of Net Position", of the City of Middletown's Comprehensive Annual Financial Report (CAFR) for year ending December 31, 2018.

Operating Fund Detail...

The General Fund is the primary operating fund of the City of Middletown. All revenues and expenditures not accounted for in other designated funds are recorded in the General Fund.

		General Fund Revenues			
		2018	%	2017 Restated	%
Municipal Income Taxes	\$ 18,363,559	60.31%	\$ 20,049,288	64.99%	\$ 16,856,028 63.69%
Charges for Services	4,712,571	15.48%	4,395,374	14.25%	4,429,654 16.74%
Property Taxes	2,594,843	8.52%	2,450,336	7.94%	2,496,401 9.43%
Miscellaneous	2,000,740	6.57%	1,536,814	4.98%	944,391 3.57%
Intergovernmental	2,317,359	7.61%	2,020,240	6.55%	1,236,934 4.67%
Fees, Licenses, and Permits	452,605	1.49%	388,064	1.26%	496,239 1.88%
Fines and Forfeits	6,913	0.02%	7,728	0.03%	6,227 0.02%
Total	\$ 30,448,590	100.00%	\$ 30,847,844	100.00%	\$ 26,465,874 100.00%

Revenues for the General fund decreased slightly in 2018 by \$399,254, or 1.29%. Total revenue for 2017 was \$30,847,844 over the 2016 total of \$26,465,874. The largest revenue source for the General Fund is Municipal Income Taxes. An increase of \$3,193,260 or 18.94% in 2017 was primarily due to a stronger economy and large construction projects taking place in the City. Intergovernmental revenue increased by \$783,306 in 2017 and by \$297,119 in 2018 due to public safety grants the City received to cover the costs of 12 new Firefighter EMT positions and purchase much needed fire equipment. Property taxes increased in 2018 by \$144,507. Property tax revenue of \$2,594,843 was 8.52% of all General Fund revenue in 2018.

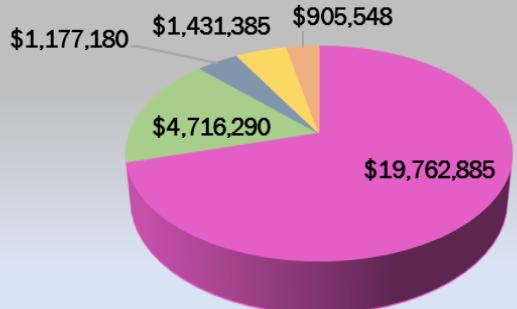


↑ GENERAL FUND REVENUES ↑

↓ GENERAL FUND EXPENDITURES ↓

	GENERAL FUND EXPENDITURES BY FUNCTION			% of total expended	
	2018	% of total expended	2017	% of total expended	
Community Environment	\$1,431,385	5.11%	\$1,410,587	5.12%	\$1,534,982 6.06%
General Government	4,716,290	16.85%	4,627,996	16.81%	4,076,802 16.11%
Leisure	905,548	3.23%	894,501	3.25%	802,673 3.17%
Miscellaneous	1,177,180	4.21%	1,261,481	4.58%	1,089,575 4.30%
Public Safety	19,762,885	70.60%	19,337,168	70.24%	17,808,878 70.35%
Grand Total	\$27,993,288	100.00%	\$27,531,733	100.00%	\$25,312,910 100.00%

2018 General Fund Expenditures by Function



- Public Safety
- General Government
- Miscellaneous
- Community Environment
- Leisure

Expenditures for each department and/or division are separated into categories: personal services, contractual services, commodities, and capital outlay. The largest expense in the General Fund is personnel costs. In 2018 General Fund expenditures increased by \$461,555, or 1.68%, from 2017 totals. As seen in the chart to the left and the table above, Public Safety has the largest amount of expenditures in the General Fund. Public Safety expenditures were \$19,762,885 for 2018, which was 70.60% of the total amount expended in 2018. This was a \$425,717 or a 2.20% increase from the 2017 total of \$19,337,168 and an 8.58% increase from the 2016 total expended amount of \$17,808,878. General Government is the second largest function supported by the General Fund with \$4,716,290 in expenditures for 2018, being 16.85% of the total amount expended in 2018. This was an increase of \$88,294 or 1.91% over the 2017 total of \$4,627,996. In 2017 there was an increase of 13.52% over 2016.

Capital Improvements...

The City's Capital Assets consist of infrastructure (underground water and sanitary sewer lines, storm sewers, roadways, traffic lights, bridges, etc.), equipment, public facilities and parks.

2019-2020 CAPITAL IMPROVEMENT PLAN PROJECTIONS (IN \$1,000'S)			
	2019	2020	2021
Facility Upgrades	\$1,200	\$1,100	\$1,000
Gateway/Boulevard Enhancements	\$75	\$75	\$75
Geographical Information System	\$20	\$20	\$20
Great Miami River Trail- Phase 4A		\$683	
City Building North Promenade	\$300		
City Building South Pavers		\$175	
Local Street Paving	\$1,400	\$250	\$2,300
Long Term Control Plan	\$4,500	\$3,000	\$3,000
Miscellaneous Building Improvements	\$30	\$30	\$30
Miscellaneous Parks Improvements	\$30	\$30	\$30
NPDES Compliance	\$50	\$50	\$50
S. University Bridge Rehabilitation	\$200	\$2,550	
ODOT Urban Paving - SR 73 Germantown Rd. to City Limits)			\$1,657
System Replacement Program	\$4,850	\$5,375	\$5,450
Traffic Signal & Systems Replacement	\$95	\$145	\$95
Totals	\$12,750	\$13,483	\$13,707

The City's pledge to address necessary infrastructure maintenance and improvements is showing in a noticeable way. Street paving continues to be a major priority.

Capital improvement projects are funded by various grants, charges for services, assessments to property owners and debt. As seen in the chart to the left, the City of Middletown is projecting to spend nearly \$40 million on infrastructure in the next three years. To attract new businesses and create new jobs the City must be ready, from roadwork to water, sewer, and utilities.

Capital Asset Totals...

Net Capital Assets as of December 31, 2018 for Governmental (\$77,509,445) and Business-Type (\$77,526,466) Activities total **\$155,035,911**. Capital Assets are divided into two categories – depreciable and non-depreciable. Land and construction-in-progress are the only non-depreciable assets recorded for the City of Middletown. Construction-in-progress will be categorized with depreciable assets once the improvement project is completed with the exception of land. Depreciable assets include machinery, equipment, buildings, infrastructure or any other item that can be depreciated or value reduced over a period of time. Depreciation takes into account that assets will eventually become obsolete, worn out and/or of little value over a period of time.

Capital Asset Allocation Based on Capital Assets of \$155,035,911		
Capital Asset	Amount	Percentage
General Infrastructure	95,322,279	61.48%
Buildings	23,791,436	15.35%
Land	19,315,579	12.46%
Equipment	13,960,866	9.00%
Construction in Progress	1,937,290	1.25%
Land Improvements	708,461	0.46%
Total Assets	155,035,911	100.00%



The City of Middletown Division of Fire recently purchased two 2019 Sutphen Custom Pumper Fire Trucks for \$468,525 each. Both engines are equipped with a 450 HP Cummins engine, Allison 4000 RDS Transmission, 1250 gallon per minute pump and a 500 gallon poly water tank. Both engines were outfitted with new fire hose, thermal imaging cameras, jaws of life rescue tools, battery operated ventilation fans, 15000 lumen light towers, pro vision video recording systems.

The process to purchase these new Fire trucks begins with the funds appropriated in the City's annual budget, bids, demonstration of the trucks, city council approval, funds appropriated if not budgeted or if additional funds are needed, purchase order processed, purchase order along with invoices sent to accounts payable for payment to be issued.

The municipal garage purchases and repairs vehicles and major equipment for all departments within the City. Revenues to the Garage fund are paid by the user departments.

Debt...

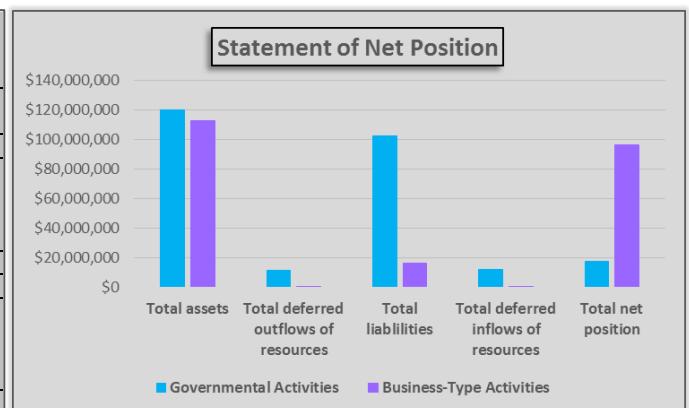
All City debt is financed with a fixed rate and 82% of City debt will be paid off in the next ten years. In 2008, the City issued a \$8.1 million general obligation bond for downtown improvements/demolition of the parking garage at the corner of Manchester Avenue and N. Verity Parkway. The last principal and interest payment of \$831,631 for the downtown improvements will be paid in 2019. Below is a brief description of the financing tools the City utilizes along with the total outstanding debt on December 31, 2018.

<p>General Obligation Bonds: Long term debt that is first budgeted and issued by the City's full faith and credit pledge</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Governmental Activities</td> <td style="width: 50%; text-align: right;">\$ 17,284,790</td> </tr> <tr> <td>Business Type Activities</td> <td style="text-align: right;"><u>\$ 9,126,500</u></td> </tr> <tr> <td colspan="2" style="text-align: right;">Total General Obligation Bonds \$ 26,411,290</td> </tr> </table>	Governmental Activities	\$ 17,284,790	Business Type Activities	<u>\$ 9,126,500</u>	Total General Obligation Bonds \$ 26,411,290		<p>Special Assessment Bonds: Long term debt that is issued to finance improvements for property owners, who then in turn must repay the City over a period of time usually through property tax payments</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Governmental Activities</td> <td style="width: 50%; text-align: right;">\$ 1,085,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Special Assessment Bonds \$ 1,085,000</td> </tr> </table>	Governmental Activities	\$ 1,085,000	Total Special Assessment Bonds \$ 1,085,000	
Governmental Activities	\$ 17,284,790										
Business Type Activities	<u>\$ 9,126,500</u>										
Total General Obligation Bonds \$ 26,411,290											
Governmental Activities	\$ 1,085,000										
Total Special Assessment Bonds \$ 1,085,000											

Net Position...

The statement of net position presents information on all of the City's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating. Net position is categorized by activity type. Governmental activities include services largely funded through non-exchange revenues such as income and property taxes. Business type activities include services primarily funded through user charges, such as utility billings. The table below shows the net position of the City of Middletown as of December 31, 2018.

City of Middletown, Ohio Statement of Net Position, December 31, 2018			
	Governmental Activities	Business Activities	Total
Current & other assets	\$ 42,607,773	\$ 35,087,011	\$ 77,694,784
Capital assets	77,509,445	77,526,466	155,035,911
Total assets	120,117,218	112,613,477	232,730,695
Deferred outflows of resources	11,810,482	865,400	12,675,882
Current and other liabilities	3,144,591	2,467,057	5,611,648
Long-term liabilities	99,285,588	13,820,895	113,106,483
Total liabilities	102,430,179	16,287,952	118,718,131
Deferred inflows of resources	11,930,754	751,140	12,681,894
Net investment in capital assets	59,480,032	66,619,077	126,099,109
Restricted	11,994,632	-	11,994,632
Unrestricted	(53,907,897)	27,820,708	(26,087,189)
Total Net Position	\$ 17,566,767	\$ 96,439,785	\$ 114,006,552



Economic Outlook...



In 2018, the City of Middletown saw another year of record income tax revenue. A number of large projects were completed and are now in operation such as the Kettering Health Network's \$30 million medical facility with 120 new jobs, NTE Energy's \$500 million natural gas electric generating facility with 25 new jobs, and the new Middletown Middle School and newly expanded and renovated Middletown High School. A new Chipotle restaurant will be constructed in 2019 as part of the Towne Mall Galleria. The OPUS Group is well into construction of a 612,000 square foot speculative warehouse in the MADE Industrial Park on Yankee Road. Residential development and neighborhood revitalizations are moving forward while housing values are rebounding after the recession. Capital infrastructure projects and paving continue to be a high priority. In the past few years more than 35 new businesses have opened in downtown Middletown, including restaurants, distilleries, and microbrews in addition to downtown Middletown having Ohio's first Designated Outdoor Refreshment Area (DORA). These are all tangible evidence of growth and an improved economy within our City.

City Statistics....
City of Middletown Ten Principle Employers

Employer	Employees	Rank	Percentage of Total City Employment
AK Steel	2,631	1	13.2%
Atrium Medical Center	1,729	2	8.6%
Middletown City Schools	807	3	4.0%
Kroger Limited Partnership	642	4	3.2%
Miami University	583	5	2.9%
PAC Worldwide Corp	573	6	2.9%
McDonalds	491	7	2.5%
Walmart	460	8	2.3%
City of Middletown	377	9	1.9%
Meljer	361	10	1.8%
Total Estimated City Employment	20,000		

Data Sources:

City Income Tax Division

Ohio Labor Market Information (Total Estimated City Employment)


2018 Streets Paved

South Breiel Boulevard - Jefferson to Oxford State
South Main Street - 18th to city limits
Goldman Avenue - Orchard to Highland
Lewis Street - Jackson to Eaton
Marshall Road - Manchester to Riverview
Park Lane



Local street paving will result in less material and labor costs for asphalt patching and pothole repairs. It is estimated that 2019 labor costs for asphalt patching and pothole repairs will cost the City an estimated \$245,331, a cost of \$77,393 in asphalt materials, \$6,862 in maintenance of machinery/equipment, and \$6,525 for 2,575 gallons of fuel.

Sewer	2017	2018
Average daily flow (million gallons per day)	15.6	20.2
Sewer mains cleaned (feet)	11,869	16,655
Sanitary & storm (miles)	394	394

Water	2017	2018
Average daily water pumpage (million gallons per day)	9.00	10.36
Number of water accounts	19,017	19,144
Water mains (miles)	290	290

Transit	2017	2018
Unlinked passenger trips	136,787	146,186

Population	48,861
Median Age	37.3
Unemployment Rate	4%
Bond Rating	A1
Per Capita Personal Income	\$21,622
Median Household Income	\$39,116
Median Value of owner-occupied housing units	\$93,800

Data Sources:

US Census Bureau

US Department of Labor

Fire	2017	2018
Average response time (minutes)	6.1	5.3
Emergency medical calls	9,834	9,520
Number of fire responses	1,997	2,734

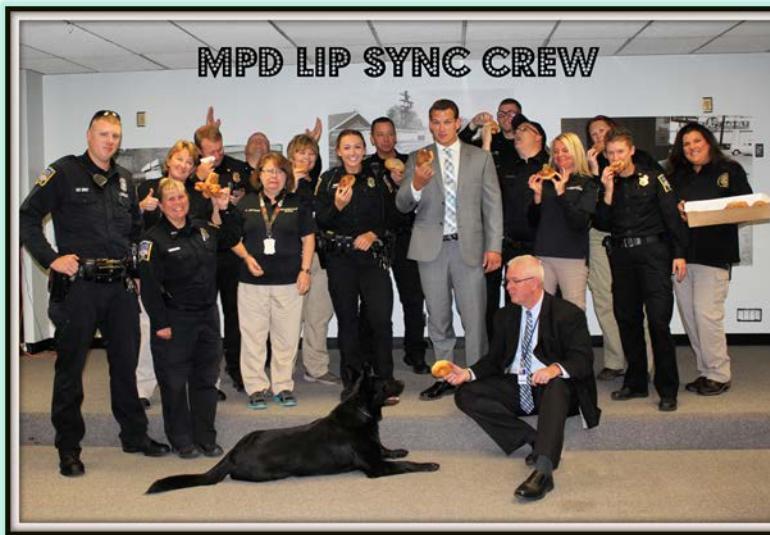
Police	2017	2018
Average daily jail population	62	54
Calls for service	40,602	40,597
Number of arrests	6,150	4,773
Response time for priority calls (minutes)	6.1	4.4
Traffic accidents	1,094	1,032

2019 Streets To Be Paved

Wilbraham Road
Nelbar Street
Shafor Street
Euclid Street
Lafayette Avenue
Terhune Drive
Victoria Avenue
Bonita Drive - John to Kenray
Byron Street



This just in...



A Lip Sync Challenge video <https://www.facebook.com/MPDOhio/videos/945264905656193/> starring members of the Middletown Division of Police lip syncing the song “Need You Now” by country music group Lady Antebellum while serenading their favorite donuts, has earned a spot as a national finalist on the CBS special, “Lip Sync to The Rescue” hosted by Cedric the Entertainer. The special will be filmed in summer 2019 and broadcast later in the year.

Lady Antebellum tweeted the video was “amazing.” The MPD video participants were given tickets to Lady Antebellum’s concert at Riverbend Music Center in Cincinnati, Ohio and also received backstage passes to meet the band! A woman in France was so impressed with the lip syncing talents of the MPD, she ordered donuts and had them delivered to the department with the stipulation that Chief Rodney Muterspaw and canine officer Bear both receive a donut! The video has approximately 9 million views to date. <https://youtu.be/yOV5eWoVt14>

The video, which took approximately 6 hours to make, was a fun collaboration of many. Chief Muterspaw and his daughter Maddie had the idea for a funny theme with donuts and started researching songs on itunes. After the perfect song choice was made the Chief and Shelley Meehan, Civilian Communications Supervisor, discussed the different scenes and placement of donuts. The plan was given to Average Joe Productions and they along with the talented members of the MPD made the video a reality!



Did you know..?

The City of Middletown has an Interactive Maps Public Gallery with a vast array of information available at your fingertips. Visit the City of Middletown GIS Homepage at maps.cityofmiddletown.org to take advantage of this valuable tool.

Access PDF maps of the City's Designated Outdoor Refreshment Area (DORA), fitness trails at City parks, and many other informational maps and documents.

Access the Interactive Maps Public Gallery for information about: trash pickup days per area/address; assistance in locating underground utility locations; police part 1/part 2 crime calls for service; address locator; directory lookup for up to date attractions, fun, medical, food, fuel locations; park and recreation information and locations; City owned properties and their designated uses; food truck map for designated areas; mailing list tool; parcel data information (updated January/June); subdivision/annexation plat restrictions map; emergency response map; and census data.

**MIDDLETOWN
CITY OFFICIALS**

**Larry Mulligan, Jr. – Mayor
Talbott Moon – Vice Mayor
Council Members:
Steve Bohannon
Joe Mulligan
Ami Vitori**

**Doug Adkins – City Manager
Amy Schenck – Clerk of
Council**

**Contact Us:
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