



# MIDDLETOWN



## Message from the Finance Director

Dear Citizens of the City of Middletown, Ohio:

I am pleased to present the City of Middletown's first Popular Annual Financial Report (PAFR) for the year ending December 31, 2017. The purpose of this community report is to provide residents and businesses with an analysis of the financial position of the City, various sources of revenue to operate the City and where those dollars are spent.

The PAFR summarizes the City's financial information from a more detailed Comprehensive Annual Financial Report (CAFR). The PAFR contains information from only selected funds and does not contain all component units.

The Department of Finance has created this report to increase our government's transparency to our citizens. Thank you for taking a moment to read this first summary report. The City of Middletown adheres to the highest standards of accounting principles to ensure full financial disclosure, accountability, and legal compliance. The City has received, the Certificate of Achievement for Excellence in Financial Reporting for its CAFR, for thirty-one consecutive years. In addition we have received The Ohio Auditor of State Award with Distinction for 2015 and 2016.

As you review our Popular Annual Financial Report for 2017, I invite you to share comments, questions or recommendations you may have. It is with great pride that I submit this report to you.

Respectfully,

Jacob Burton  
Finance Director

## CITY OF MIDDLETOWN POPULAR ANNUAL FINANCIAL REPORT

**FOR THE YEAR ENDING  
DECEMBER 31, 2017**

### About this Document...

This PAFR is intended to summarize the financial activities of the City of Middletown and was generated from the financial information appearing in the 2017 Comprehensive Annual Financial Report (CAFR). The financial statements appearing in the CAFR were prepared in accordance with Generally Accepted Accounting Principles (GAAP) and audited by Clark Schaefer Hackett & Company, an independent auditing firm, receiving an unmodified (or clean) opinion. The PAFR uses that same information presented in a more reader-friendly format. The amounts within the CAFR were arrived at by employing full accrual and modified accrual accounting techniques as prescribed by the Governmental Accounting Standards Board (GASB). Middletown's PAFR is unaudited and presented on a GAAP basis, unless otherwise indicated. The financial information presented in the CAFR goes into much greater detail on the City's financial status at the end of 2017. For readers wishing to view a complete version of the CAFR, visit the City's website [www.cityofmiddletown.org](http://www.cityofmiddletown.org), contact the Finance Department at (513) 425-7908 or [finance@cityofmiddletown.org](mailto:finance@cityofmiddletown.org)

## ABOUT THE CITY OF MIDDLETOWN, OHIO

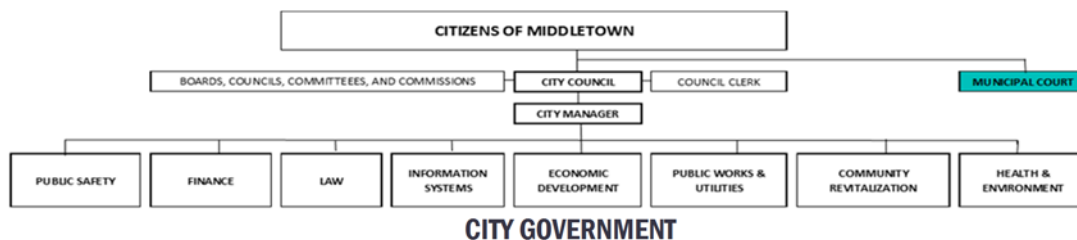


Middletown is a vibrant, dynamic community of approximately 48,813 people, positioned near the major metropolitan areas of Cincinnati and Dayton.

Conveniently located on Interstate-75 between Cincinnati and Dayton, a Middletown address affords residents and visitors a vast array of local and regional amenities that create a strong community and active lifestyle. Business and industry are strategically placed to serve both the Cincinnati and Dayton business regions.

In addition to the Middletown Regional Airport, located near downtown, there are two international airports located within an hour from the City.

Middletown was originally incorporated in 1833 and has operated under a Home Rule city charter since 1913. The city is governed by a five-member City Council, including a directly elected Mayor. The Council meets on the first and third Tuesday of the month in the Council Chamber on the lower level of the City Building. The business meeting begins at 5:30 PM.



All elective municipal officers are nominated by a petition of at least fifty (50) of the electors of the City and filed with the board of elections. City Council elects a Vice Mayor at the first meeting in January at which newly elected members assume their duties of office.

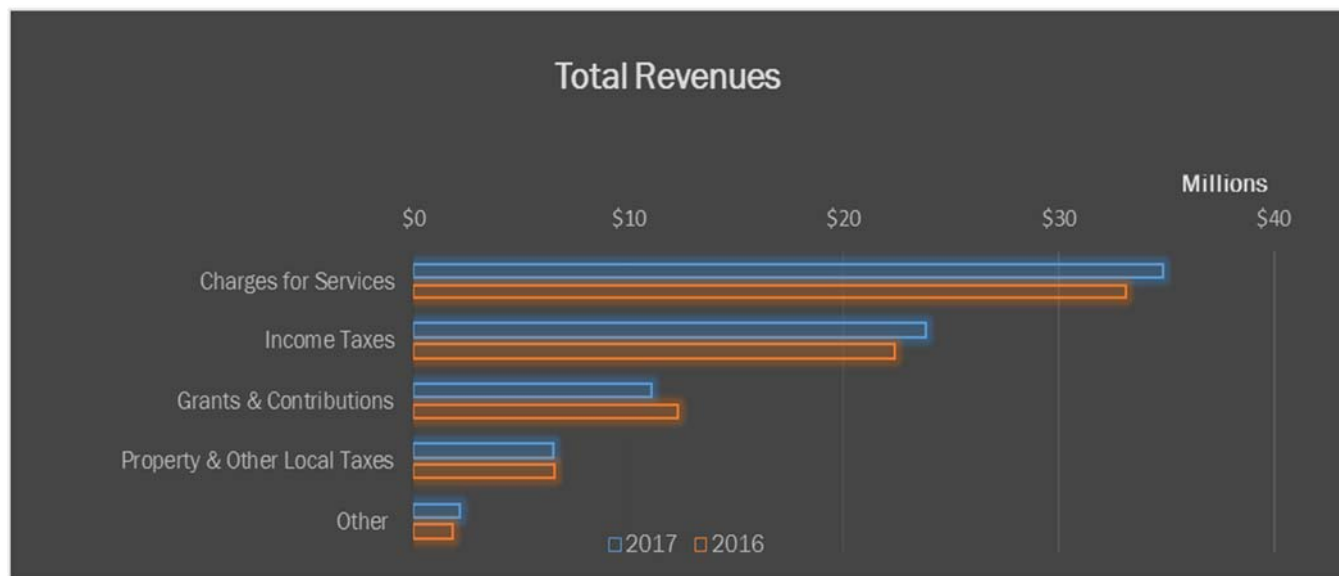
City Council appoints a City Manager, who performs the duties in the City Charter. The City Manager is the Chief Administrative Officer and the head of the administrative branch of the city government. This position is responsible to the council for the proper administration of all affairs of the city.

The City Council appoints a variety of boards and commissions including the Civil Service Commission, the Park Board, the Board of Health and Environment and many others.

**Table of Contents** – 1. Citizen Letter, 2. Community Profile, 3. Revenues, 4. Charges for Services, 5. Taxes, 6. Expenses, 7. General Fund, 8. Capital Projects/Assets, 9. Debt/Net Position, 10. Progress, 11.-12. Quick Facts, 13. Contact Us

## City funds come from...

The City receives the funding it needs to provide basic services to residents through a variety of sources. The chart below shows a two year comparison and the significance each source of revenue contributes to the City's overall fiscal health. Overall, the City's total revenue increased approximately 2.99% in 2017 from \$76,140,493 in 2016 to \$78,416,584 in 2017.



**Charges for Services** represent revenues that arise from charges to customers who directly benefit from the goods, services or privileges provided. Examples of charges for services are: administrative fees; EMS (ambulance fees); utility charges (water & sewer bills); and bus fares. The 5.3% increase from \$33,101,541 in 2016 to \$34,856,242 in 2017 was primarily due to increases in water, sewer and solid waste charges. In late 2015 there was a 10% sewer surcharge added to all accounts to begin the process of replacing City sewer infrastructure.

**Income Taxes** account for 30.4% of total revenue in 2017. Income tax revenues provide funds for the purposes of general municipal operations, capital improvements, and the payment to debt service with respect to capital improvements. Income tax is levied on salaries, wages, commissions and other compensation, and on net profits. The City of Middletown has a 1.5% income tax rate with a .25% public safety levy income tax that is designated to help fund the Police and Fire Divisions. Income taxes saw an increase of 6.4% from \$22,385,505 in 2016 to \$23,837,900 in 2017.

**Grants & Contributions** include revenues that are transactions with other governments or organizations, in which the City receives value without directly giving equal return in value. A large increase of 82.3% in 2016 was due to major capital improvement projects such as Yankee Road, ODOT urban paving and Oxford State Road. Grants and contributions decreased by \$1,219,616 from the 2016 total of \$12,292,149 to \$11,072,533 in 2017. Grants for highways and streets accounts for \$5,353,055, community environment totals \$1,403,827, and public safety grants account for \$751,683.

**Property & Other Local Taxes** is the amount levied against all real and public utility property located in the City. See page 5 for discussion on Property and Other Local Taxes.

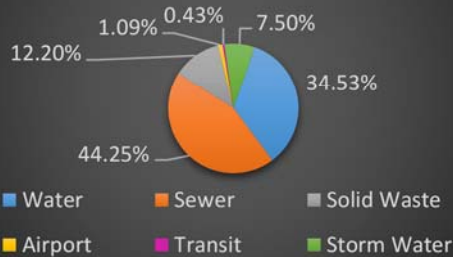
**Other** includes revenues from investment income, refunds, reimbursements and receipts from the sale of assets.

## CHARGES FOR SERVICES

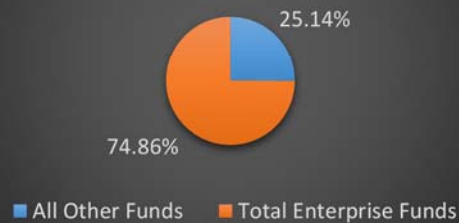
### Definition of Enterprise Funds...

An Enterprise Fund may be used to account for any activity for which a fee is charged to external users for goods and services. There are six Enterprise Funds in the City of Middletown. These funds are classified as Business-type activities. The Enterprise Funds supply 74.86% of all Charges for Services Revenue. Charges for Services for all funds in 2017 totaled \$34,856,242.

Charges for Services - Enterprise Funds



Charges for Services - All Funds



**Water** - This fund accounts for all revenues and expenditures of the City's water system. All operating expenditures, capital expenditures, capital improvements, and debt service payments connected with the City water system are paid by this fund.

**Sewer** - This fund accounts for the City's wastewater treatment system. All operating expenditures, capital improvements, and debt service costs connected with the wastewater treatment system are paid by this fund.

**Solid Waste** - This fund accounts for the City's solid waste disposal programs. The program includes refuse pickup and recycling by Rumpke for all households who live in the City limits.

**Airport** - This fund accounts for the operation of the Middletown Regional Airport. Major airport operating costs include contractual service charges for an airport manager, liability insurance, utilities, and debt payments.

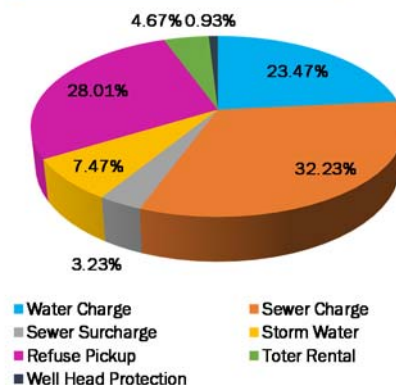
**Transit** - This fund accounts for the operation of the City's public bus line system. Major revenues include federal and state transit operating and capital improvement subsidies.

**Storm Water** - This fund accounts for the City's storm sewer system. All operating expenditures and capital improvements costs connected with the storm sewer system are paid by this fund.

City of Middletown - Water Services  
Allocation of a Minimum Water Bill

Total Amount Billed	53.56
Water Charge	12.57
Sewer Charge	17.26
Sewer Surcharge	1.73
Storm Water	4.00
Refuse Pickup	15.00
Toter Rental	2.50
Well Head Protection	0.50
Amount to pay	\$53.56

Allocation of a Minimum Water Bill

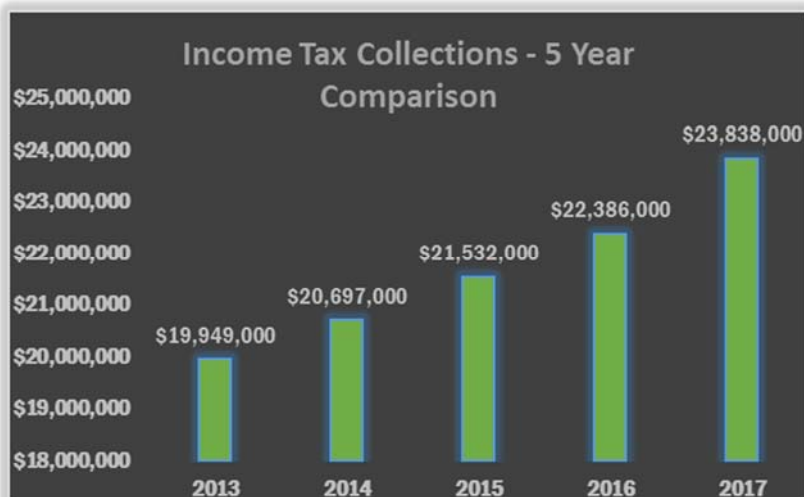


\*\*Toter Rental is optional for residents



### Income Taxes...

Area City Comparison Income Tax Rate	
Fairfield	1.5%
Franklin	2.0%
Hamilton	2.0%
Lebanon	1.0%
Mason	1.12%
Middletown	1.75%
Monroe	1.5%
Springboro	1.5%
Trenton	1.5%

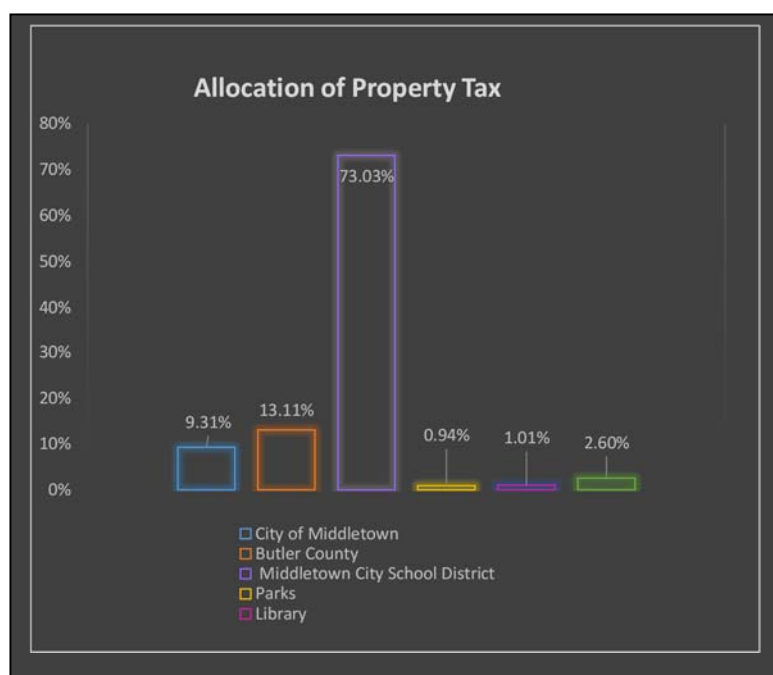


The City levies an income tax of 1.75% on substantially all earned income arising from employment, residency, or business activities inside the City. This income tax rate includes the Public Safety income tax levy of .25%. Income taxes are one of the largest sources of revenue for the City.

In 1969, City electors authorized an income tax at the rate of 1.5%. In 2007, voters authorized a five year increase to 1.75% with the passage of the Public Safety Levy which was renewed permanently in August 2012. The quarter percent additional tax is exclusively set aside for public safety purposes. Income taxes are collected on business income and individuals' salaries and wages. Residents are currently receiving 100% credit on income taxes paid to other municipalities.

### Property Taxes...

One of the biggest tax bills we typically face each year is tied to the property that we own. Property Taxes include amounts levied against all real and public utility property located in the City.

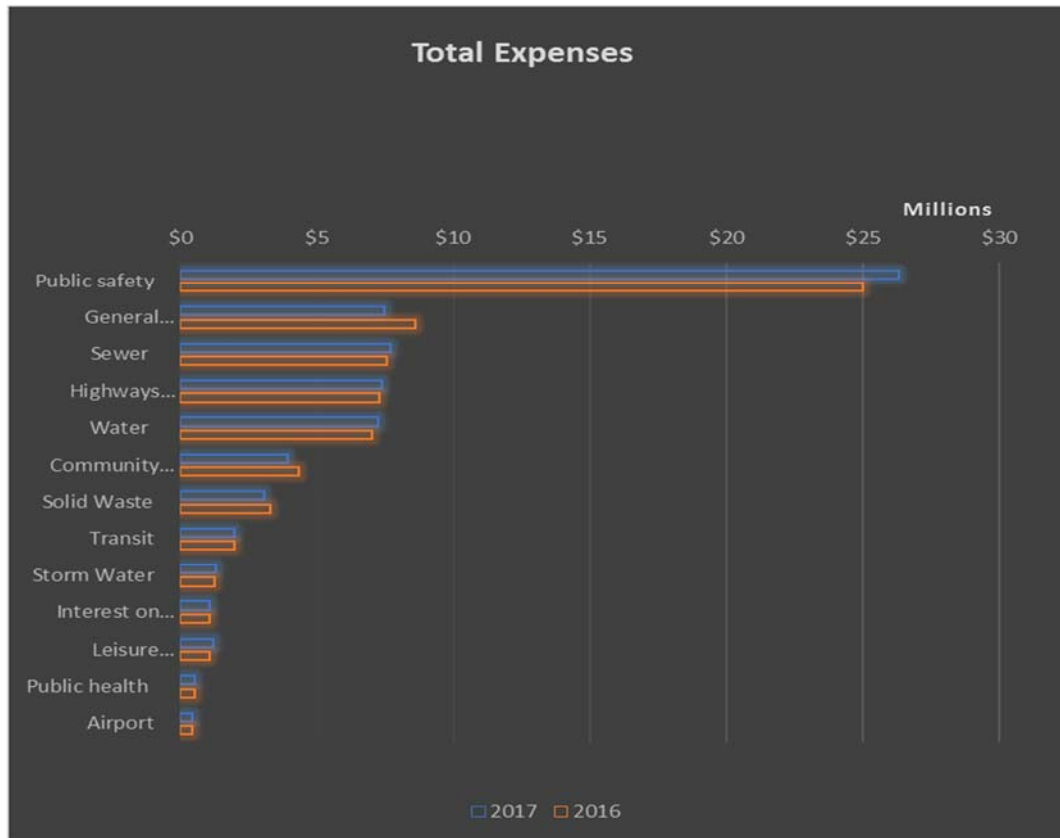


As indicated in the chart to the left and table below, only a small portion of your property taxes go to support the City of Middletown. The majority supports the Middletown City Schools and various County levies.

2017 Property Tax Breakdown		
Taxing Authority	Effective Mills	Percentage Paid to Taxing Authority
City of Middletown	6.9	9.31%
Butler County	9.72	13.11%
Middletown City School District	54.15	73.03%
Parks	0.7	0.94%
Library	0.75	1.01%
Joint Vocational School District	1.93	2.60%
Total	74.15	100.00%

## City funds are used for...

The chart below shows the comparison of the City's expenses by function for the previous two years. Total expenses for 2017 were \$69,679,895. This is a \$300,168 increase over the 2016 total of \$69,379,727.



**Public Safety** – expenses related to Police and Fire protection and overall safety of the citizens.

**General Government** – represents expenses related to running the City's day to day operations and support to other City activities.

**Sewer** – expenses associated with the operation and repairs to the City's sanitary sewer system, Wastewater Treatment Plant, Sewer Maintenance Division, Public Works and Utilities Administrative Division and Sewer Administration.

**Highways & Streets** – expenses related to maintaining or building of transportation related infrastructure. This includes road repairs such as paving and snow removal.

**Water** – expenses associated with the operation and repairs to the City's water distribution, Water Treatment Plant, Water Maintenance Division, and Water Administration.

**Community Environment** – consists of expenses for Community Development, Neighborhood Stabilization Program, and Home Funds.

**Solid Waste** – costs associated with the City's solid waste disposal programs, including refuse pickup and recycling by Rumpke for all households located inside City limits.

**Transit** – expenses related to the operation of the City's public transportation bus line.

**Storm Water** – expenses associated with the City's storm water collection mains and catch basins, Storm Water Maintenance Division, administrative support, and capital improvement projects.

**Interest on Long-term debt** – costs related to payment of interest on the City's debt.

**Leisure Activities** – consists of expenses for recreation, Parks Maintenance Division, and the Community Center.

**Public Health** – includes costs of the activities of the City Health Department which inspects and licenses restaurants, groceries, vending machines, public swimming pools and spas, tattoo parlors, waste and fresh water haulers, mobile home parks, public buildings, is responsible for the community health assessment and disease control as well as maintaining vital statistics that registers and certifies all records of birth and death for the City.

**Airport** – costs related to the operation of the Middletown Regional Airport.

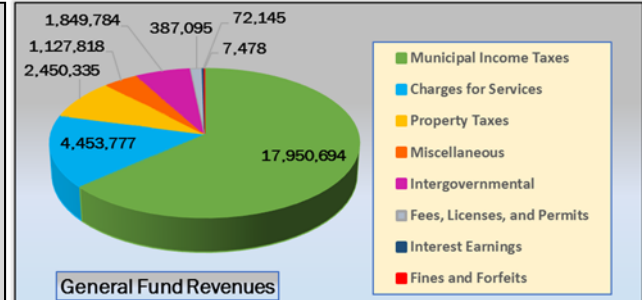
## GENERAL FUND

### Operating Fund Detail...

The General Fund is the primary operating fund of the City of Middletown. All revenues and expenditures not accounted for in other designated funds are recorded in the General Fund. The following General Fund financial information is derived from the Comprehensive Annual Financial Report (CAFR) and is presented in Non-GAAP Basis.

Revenues for the General fund increased in 2017 by \$2,516,882, or 9.76%. Total revenue for 2017 was \$28,299,126 over the 2016 total of \$25,782,244. The largest revenue source for the General Fund is Municipal Income Taxes. An increase of \$2,341,699 or 15% was primarily due to a stronger economy and large construction projects taking place in the City. Intergovernmental revenue increased by \$610,300 in 2017 due to public safety grants the City received to cover the costs of 12 new Firefighter EMT positions and purchase much needed fire equipment. Property taxes decreased in 2017 by \$46,066. Property tax revenue of \$2,450,335 was 8.66% of all General Fund revenue in 2017.

General Fund Revenues				
	2017	%	2016	%
Municipal Income Taxes	17,950,694	63.43%	15,608,995	60.54%
Charges for Services	4,453,777	15.74%	4,456,673	17.29%
Property Taxes	2,450,335	8.66%	2,496,401	9.68%
Miscellaneous	1,127,818	3.99%	1,407,426	5.46%
Intergovernmental	1,849,784	6.54%	1,239,484	4.81%
Fees, Licenses, and Permits	387,095	1.37%	496,735	1.93%
Interest Earnings	72,145	0.25%	70,003	0.27%
Fines and Forfeits	7,478	0.03%	6,527	0.03%
Total	28,299,126	100.00%	25,782,244	100.00%

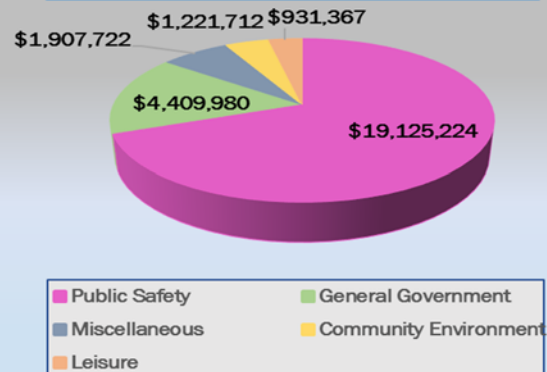


### ↑ GENERAL FUND REVENUES ↑

### ↓ GENERAL FUND EXPENDITURES ↓

GENERAL FUND EXPENDITURES BY FUNCTION & DEPARTMENT				
	2017	% of total expended	2016	% of total expended
<b>Community Environment</b>	<b>\$1,221,712</b>	<b>4.43%</b>	<b>\$1,254,362</b>	<b>4.83%</b>
Community Development	430,880	1.56%	454,555	1.75%
Community Revitalization	117,747	0.43%	116,804	0.45%
Street Lighting	673,085	2.44%	683,003	2.63%
<b>General Government</b>	<b>\$4,409,980</b>	<b>15.98%</b>	<b>\$3,597,481</b>	<b>13.84%</b>
City Council	161,727	0.59%	167,663	0.64%
City Manager	356,605	1.29%	286,008	1.10%
Communications	53,461	0.19%		
Economic Development	526,145	1.91%	500,897	1.93%
Engineering	971,012	4.43%	498,513	1.92%
Finance Administration	232,345	0.84%	223,140	0.86%
Information Systems	650,273	2.36%	533,826	2.05%
Law	578,000	2.09%	526,556	2.03%
Personnel	275,071	1.00%	283,322	1.09%
Planning	366,213	1.33%	325,121	1.25%
Purchasing	48,628	0.18%	48,629	0.19%
Treasury	190,500	0.69%	203,806	0.78%
<b>Leisure</b>	<b>\$931,367</b>	<b>3.38%</b>	<b>\$1,009,291</b>	<b>3.88%</b>
Community Center	122,354	0.44%	118,377	0.46%
Parks Maintenance	773,144	2.80%	859,595	3.31%
Recreation	35,869	0.13%	31,319	0.12%
<b>Miscellaneous</b>	<b>\$1,907,722</b>	<b>6.91%</b>	<b>\$1,788,361</b>	<b>6.88%</b>
Non-departmental	1,907,722	6.91%	1,788,361	6.88%
<b>Public Safety</b>	<b>\$19,125,224</b>	<b>69.30%</b>	<b>\$18,345,279</b>	<b>70.57%</b>
Building Inspection & Services	401,640	1.46%	354,780	1.36%
Building Maintenance	575,455	2.09%	405,347	1.56%
Criminal Investigation	1,854,343	6.72%	1,498,242	5.76%
Fire Administration	335,356	1.22%	337,288	1.30%
Fire Operations	7,188,005	26.05%	6,504,607	25.02%
Fire Prevention/Training	235,214	0.85%	225,782	0.87%
Jail Management	1,183,587	4.29%	1,243,911	4.79%
Police & Fire Dispatch	1,259,056	4.56%	1,227,719	4.72%
Police Administration	460,142	1.67%	492,659	1.90%
Police Services	302,832	1.10%	295,758	1.14%
Public Safety Administration	11,055	0.04%	146,926	0.57%
Uniform Patrol	5,318,539	19.27%	5,612,260	21.59%
<b>Grand Total</b>	<b>\$27,596,005</b>	<b>100.00%</b>	<b>\$25,994,774</b>	<b>100.00%</b>

### General Fund Expenditures by Function



Expenditures for each department and/or division are separated into categories: personal services, contractual services, commodities, and capital outlay. The largest expense in the General Fund is personnel costs. In 2017 General Fund expenditures increased by \$1.6 million, or 6.16%, from 2016 totals. As seen in the table to the left and the chart above, Public Safety has the largest amount of expenditures in the General Fund. Public Safety expenditures were \$19,125,224 for 2017, which was 69.30% of the total amount expended in 2017. This was a 4.25% increase from the 2016 total expended amount of \$18,345,279. General Government is the second largest function supported by the General Fund with \$4,409,980 in expenditures for 2017, being 15.98% of the total amount expended in 2017. This was an increase of \$812,499 or 22.5% over the total amount expended for General Government in 2016 (\$3,597,481). \*\*Chart and Tables presented in NON-GAAP Basis

### Capital Improvements...

The City's Capital Assets consist of infrastructure (underground water and sanitary sewer lines, storm sewers, roadways, traffic lights, bridges, etc.), equipment, public facilities and parks.

The City's pledge to address necessary infrastructure maintenance and improvements is showing in a noticeable way. Street paving continues to be a major priority.

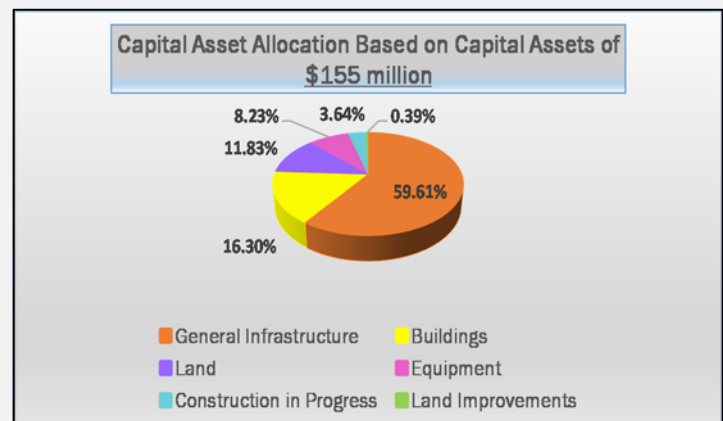
Capital improvement projects are funded by various grants, charges for services, assessments to property owners and debt. As seen in the chart to the right, the City of Middletown is projecting to spend nearly \$37 million on infrastructure in the next three years. To attract new businesses and create new jobs the City must be ready, from roadwork to water, sewer, and utilities.

2018-2020 CAPITAL IMPROVEMENT PLAN PROJECTIONS (IN \$1,000'S)			
	2018	2019	2020
Facility Upgrades	\$1,000	\$1,000	\$800
Gateway Enhancements	\$75	\$75	
Geographical Information System	\$20	\$20	\$20
Great Miami River Trail- Phase 4A			\$683
Kensington Pump Station Upgrade	\$1,500		
Local Street Paving	\$1,600	\$250	\$1,450
Long Term Control Plan	\$3,000	\$4,500	\$4,500
Miscellaneous Building Improvements	\$30	\$30	\$30
Miscellaneous Parks Improvements	\$230	\$30	\$30
NPDES Compliance	\$50	\$50	\$50
S. University Bridge Rehabilitation		\$1,500	
System Replacement Program	\$3,450	\$5,450	\$4,950
Traffic Signal & Systems Replacement	\$145	\$145	\$145
<b>Totals</b>	<b>\$11,100</b>	<b>\$13,050</b>	<b>\$12,658</b>

### Capital Asset Totals...

Net Capital Assets as of December 31, 2017 for Governmental (\$78,279,258) and Business-Type (\$76,779,321) Activities total \$155,058,579. Capital Assets are divided into two categories – depreciable and non-depreciable. Land and construction-in-progress are the only non-depreciable assets recorded for the City of Middletown. Construction-in-progress will be categorized with depreciable assets once the improvement project is completed with the exception of land. Depreciable assets include machinery, equipment, buildings, infrastructure or any other item that can be depreciated or value reduced over a period of time. Depreciation takes into account that assets will eventually become obsolete, worn out and/or of little value over a period of time.

Capital Asset Allocation Based on Capital Assets of \$155,058,579		
Capital Asset	Amount	Percentage
General Infrastructure	92,438,105	59.61%
Buildings	25,269,228	16.30%
Land	18,337,342	11.83%
Equipment	12,761,663	8.23%
Construction in Progress	5,645,325	3.64%
Land Improvements	606,916	0.39%
<b>Total Assets</b>	<b>155,058,579</b>	<b>100.00%</b>





**Debt...**

All City debt is financed with a fixed rate and 82% of City debt will be paid off in the next ten years. In 2008, the City issued a \$8.1 million general obligation bond for downtown improvements/demolition of the parking garage at the corner of Manchester Avenue and N. Verity Parkway. The last principal and interest payment of \$831,631 for the downtown improvements will be paid in 2019. Below is a brief description of the financing tools the City utilizes along with the total outstanding debt on December 31, 2017.

<b>General Obligation Bonds:</b> Long term debt that is first budget obligation bonds secured by the City's full faith and credit pledge		<b>Special Assessment Bonds:</b> Long term debt that is issued to finance improvements for property owners, who then in turn must repay the City over a period of time usually through property tax payments	
Total General Obligation Bonds	\$ 29,908,233	Total Special Assessment Bonds	\$ 1,277,000

**Net Position...**

The statement of net position presents information on all of the City's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating. Net position is categorized by activity type. Governmental activities include services largely funded through non-exchange revenues such as income and property taxes. Business type activities include services primarily funded through user charges, such as utility billings. The table below show the net position of the City of Middletown as of December 31, 2017.

City of Middletown, Ohio			
Statement of Net Position, December 31, 2017			
	Governmental Activities	Business Activities	Total
Current & other assets	\$ 41,393,902	\$ 24,402,445	\$ 65,796,347
Capital assets	78,279,258	76,779,321	155,058,579
Total assets	119,673,160	101,181,766	220,854,926
Deferred outflows of resources	11,713,316	1,546,517	13,259,833
Current and other liabilities	3,606,942	1,985,429	5,592,371
Long-term liabilities	72,515,946	14,245,824	86,761,770
Total liabilities	76,122,888	16,231,253	92,354,141
Deferred inflows of resources	7,631,521	27,298	7,658,819
Net investment in capital assets	57,655,893	66,916,578	124,572,471
Restricted	1,342,898	-	1,342,898
Unrestricted	(23,449,724)	19,553,154	(3,896,570)
Total Net Position	\$ 47,632,067	\$ 86,469,732	\$ 134,101,799

**Economic outlook...**

The City of Middletown has experienced over \$1 billion dollars of investments made by area businesses since 2007. These investments include a variety of businesses including industrial, commercial, educational, and medical facilities.

The new \$745 million NTE Energy Center project, which began construction in October 2015, had its official ribbon cutting on May 21, 2018. This facility will create 25-30 new jobs and be able to generate 475 megawatts of electricity, enough energy for 400,000 homes. The new Middletown Energy Center will be among the cleanest and most efficient natural gas fired power plants in the nation.

Kettering Health Network is constructing a \$30 million, 67,000 square-foot medical facility that will include a full-service emergency department, outpatient lab and imaging services, along with a medical office building for physician practices. It is expected to create 110 new jobs, including registered nurses, respiratory therapists, imaging and lab technicians, and support staff. The facility is scheduled to be completed in mid to late 2018.

The Middletown Regional Airport received a \$1.1 million grant from the Ohio Department of Transportation for the pavement rehabilitation of all aprons, ramps, and taxiways. An additional \$430,000 FAA grant is being used to update the Airport Master Plan and Airport Layout Plan, and to plan the layout and development of 50+ acres owned by the airport for industrial aerospace projects. The airport received a \$339,000 grant in 2018 from the Ohio Department of Transportation for a Runway Lighting rehabilitation project. A \$750,000 Capital Investment Grant was received by the airport in support of further development of the SW Ohio Aviation Workforce Institute. This will be a 40,000 square-foot education facility to be located on the airfield and will provide the latest programs in support of both traditional and Drone Aviation technologies.

The Opus Group will begin construction in summer 2018 on an estimated 612,000 square foot warehouse that will be completed in mid-2019. This project is a speculative facility, and will be able to house one or multiple tenants from a variety of sectors including e-commerce related and consumer product companies. The project is estimated to be \$16-21 million and create approximately 150 new jobs in the City with an estimated payroll of \$4 million.

With the adoption of the 2017 Downtown Master Plan, work is underway to support additional pedestrian and bicycle traffic anticipated from the \$1.1 million Butler MetroParks Rivercenter connecting the downtown to over 300 miles of bike paths along the Great Miami River. The Downtown area has seen the opening of 36 new businesses as part of the redevelopment of deteriorating or abandoned buildings, including the catalyst projects Torchlight Pass which hosts a restaurant, salon, and yoga studio, and the Windamere Events Center. To that end, the establishment of several new festivals and events, including the return of the July Fourth fireworks festivities, are a testament to the increase in both casual and destination travel to Middletown.

**Did you know...?**

One 2 to 3 inch snow event on February 7, 2018, cost the City an additional \$29,180. A total of 20 trucks were on the roads until cleared: 10 large dump trucks, 5 one ton dump trucks, and 5 pickup trucks

- Salt cost – 332 tons of salt @ \$48.73 per ton = \$16,178
- Brine cost – 2500 gallons of brine @ \$0.06 per gallon = \$150
- Overtime – \$6,980
- Repairs to trucks and equipment – 7 truck/equipment repairs \$3,571 + Labor \$153 = \$3,724
- Fuel – 861.3 gallons of fuel cost \$2,148

In 1969, Middletown used a total of 733 tons of salt and 10 bags of calcium for snow and ice control during the entire year. The Department of Public Service allocated an annual amount of \$22,686 to this operation which required 5 trucks and 11 men to keep Middletown's streets cleared.

Paving one lane mile of a two lane city street can cost the City "between" \$130,000 to \$190,000.

#### 2017 Streets Paved

Central Avenue - Breiel to Marshall  
 S. Main Street - 11th to 18th  
 Kensington Street - Central to Grand  
 Wicklow Drive - Limerick to Cambridge  
 Limerick Lane  
 Poppy Drive  
 S. Heinkel Road - Poppy to Central  
 Carolina Street - Roosevelt to Burbank  
 El Camino Drive  
 Ocala Drive  
 Catalina Drive



#### 2018 Streets To Be Paved

S. Breiel Boulevard - Lefferson to Oxford State  
 S. Main Street - 18th to city limits  
 Goldman Avenue - Orchard to Highland  
 Lewis Street - Jackson to Eaton  
 Marshall Road - Manchester to Riverview  
 Park Lane



**Middletown's park system includes:**


- Playground equipment at 22 developed parks
- 2 nature interpretive areas
- Picnic shelters
- 1 stocked fishing pond
- A community center
- 2 softball complexes
- 1 baseball and soccer complex
- 2 double sand volleyball courts
- Baker Bowl Skate Park
- 2 Splash Pads
- Pickle ball courts
- 22 basketball courts with lighting provided on 4 courts
- 8 tennis courts with lighting provided on 4 courts
- 2 bike/hiking trails
- A lock tender's museum

**Middletown is a Tree City USA community...**

Middletown received the "10 year award" as a Tree City USA community in July 2017. Middletown, along with thousands of Tree City USA communities have made a commitment to their urban tree canopy and their residents.

The Tree City USA program recognizes cities and towns for urban and community forestry and helps provide assistance and public attention to promote the importance of urban forestry. It is a nationwide movement that provides the framework necessary for communities to manage and expand their public trees.

Middletown achieved Tree City USA status by meeting four core standards of sound urban forestry management: maintaining a tree board or department, having a community tree ordinance, spending at least \$2 per capita on urban forestry and celebrating Arbor Day.

**City Statistics...**


Police	2017
Average daily jail population	62
Calls for service	40,602
Number of arrests	6,150
Response time for priority calls (minutes)	6.1
Traffic accidents	1,094



Fire	2017
Average response time (minutes)	6.1
Emergency medical calls	9,834
Number of fire responses	1,997

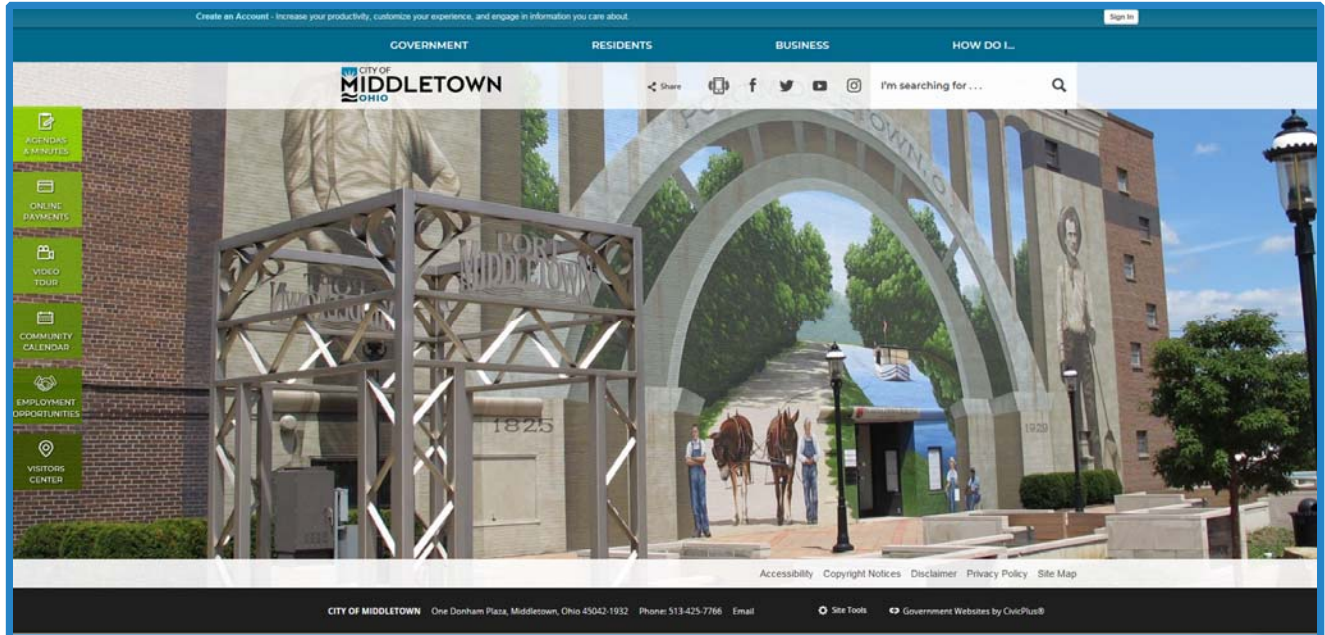
Transit	2017
Unlinked passenger trips	136,787

Water	2017
Average daily water pumpage (million gallons per day)	9.00
Number of water accounts	19,017
Water mains (miles)	290

Sewer	2017
Average daily flow (million gallons per day)	15.6
Sewer mains cleaned (feet)	11,869
Sanitary & storm (miles)	394



## New web design...



In February, 2018, the City of Middletown launched a new and improved website. The new website gives visitors a more user friendly experience and features an online agenda center where visitors can view current agendas and minutes for all boards and commissions, users can make online payments for tax payments, water billing, court fines, fill out an online order form for a birth or death certificate, or view a community calendar. An online form center allows for easy access to City forms ranging from Public Works “Pothole Patrol” to Human Resources “Job Interest” forms.

While the City of Middletown has shown its commitment to financial transparency by posting financial documents on our city's website, including the City of Middletown operating budgets, sometimes additional information may be sought out by citizens. Oftentimes that information is most easily understood through interactive charts and graphs. In an effort to enhance transparency in financial reporting, the City of Middletown is offering an interactive reporting tool that allows citizens access to the Middletown budget data online in various graphical formats selected by the user. Actual historical budget data from 2011-current is available for public review. We hope to strengthen the connection between our local government and our community members.

Please visit at [www.cityofmiddletown.org](http://www.cityofmiddletown.org)



### CITY OFFICIALS

Larry Mulligan, Jr. – Mayor  
Talbot Moon – Vice Mayor  
Council Members:  
Steve Bohannon  
Joe Mulligan  
Ami Vitori

Doug Adkins – City Manager  
Amy Schenck – Clerk of Council

Contact Us:  
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### CONNECT WITH US!

