



CITY HEALTH DISTRICT

2015 ANNUAL REPORT

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MISSION STATEMENT

Middletown City Health District

The Middletown City Health District is a city health district dedicated to preserving, protecting, and improving the health of residents of the City of Middletown.

BOARD OF HEALTH & ENVIRONMENT
(MEMBERS APPT'D BY CITY)

Jacquelyn Phillips
HEALTH COMMISSIONER/NURSING
DIRECTOR/EMERGENCY PLANNING
COORDINATOR/DEPUTY VITAL
STATISTICS REGISTRAR

**ENVIRONMENTAL
HEALTH**

Carla Ealy
ENVIRONMENTAL
HEALTH DIRECTOR

Jane Kay
Part Time Sanitarian

**MEDICAL HEALTH
SERVICES**

Paul Jennewine
MEDICAL DIRECTOR

Delores Culbreath
Contract BCMH Nurse

Mary Dobrozsi
Contract BCMH Nurse

ADMINISTRATION

Melissa Thayer
VITAL STATISTICS
REGISTRAR/
SENIOR
ADMINISTRATIVE
ASSISTANT/
ENVIRONMENTAL
SECRETARY

Teresa Jones
Part Time Health Clerk

BOARD OF HEALTH AND ENVIRONMENT ROSTER

President (ex officio)

Lawrence Mulligan Jr.
Mayor

President Pro tem

Leslie Ford
Citizen

Members

Charlene Kurtz, R.N., B.S.N.
Infection Control Practitioner
Atrium Medical Center

David Schul
Citizen

Ken Patrick, D.V.M.
Veterinarian

Jeff Bonnell
Funeral Director

Margie M. Davis, R.N.
Community Nurse

Sally Kash, RN, MS
Nurse

Secretary

Jacquelyn Phillips, MPH, BSN, RN
Commissioner of Health

2015 MEETING DATES

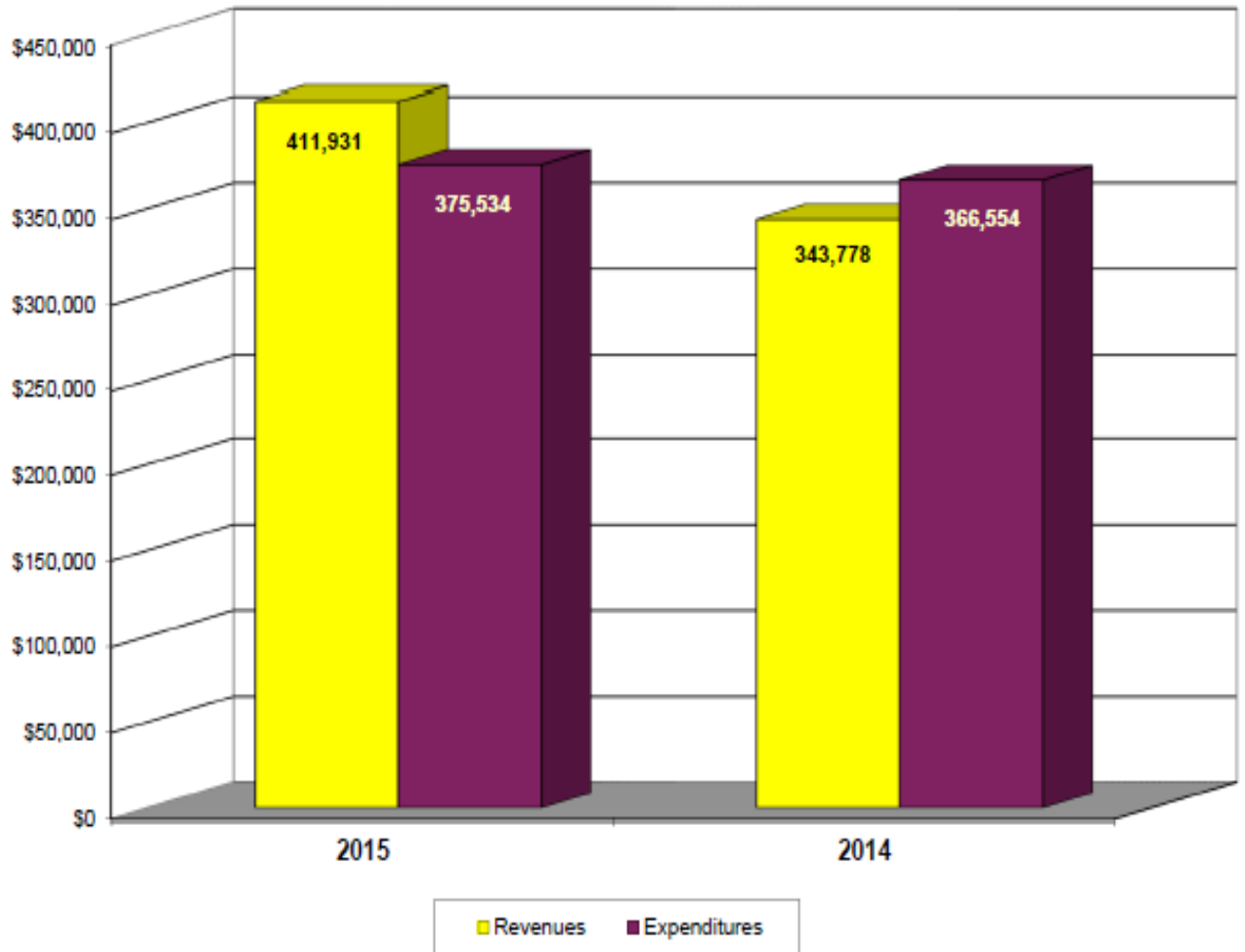
January 13, 2015
February 10, 2015
March 10, 2015
April 14, 2015
May 12, 2015
June 9, 2015
July 14, 2015
August 11, 2015
September 15, 2015
October 13, 2015
November 10, 2015
December 8, 2015

Agendas are distributed on the Friday before each meeting. For further information, call (513) 425-1818 or (513) 425-7854.

**HEALTH FUND
DECEMBER**

	2015		2014		2013		
	DECEMBER	% of	DECEMBER	%	DECEMBER	%	
	YTD Budget	Actual Budget	YTD Actual	YTD of Actual	YTD Actual	YTD of Actual	
BEG. CASH BALANCE (1/1)	51,921	51,921					
REVENUES							
State Health Subsidy	9,096	9,120	100%	9,153	100%	0	0%
Bureau of Medical Handicap	16,000	15,170	95%	10,580	100%	9,720	100%
Vital Statistics	81,608	94,691	116%	76,712	100%	74,907	100%
Paternity Affidavits	728	360	49%	480	100%	340	100%
FSO/Vending License	720	680	94%	698	100%	817	100%
FSO Restaurant License	62,424	66,104	106%	59,473	100%	61,506	100%
Food Establishment License	27,603	25,027	91%	23,726	100%	24,839	100%
Household Sewage	1,629	14,301	878%	18,957	100%	6,049	100%
Food Safety Classes	0	1,740		1,150	100%	575	100%
Swimming Pool/Spa	6,305	6,145	97%	5,747	100%	6,108	100%
Miscellaneous Income	35,585	63,594	179%	22,101	100%	25,840	154%
Transfer from City Tax	115,000	115,000	100%	115,000	100%	115,000	100%
TOTAL REVENUES	356,698	411,931	115%	343,778	100%	325,702	100%
EXPENDITURES							
Personal Services	342,283	330,991	97%	300,583	100%	298,823	100%
Contractual Services	33,118	39,175	118%	62,728	100%	54,064	100%
Commodities	2,250	2,970	132%	842	100%	2,564	100%
Capital Outlay	2,400	2,398	100%	2,400	100%	9,314	100%
Total Expenditures	380,051	375,534	99%	366,554	100%	364,766	100%
REVENUES OVER (UNDER) EXPENDITURES	(23,353)	36,397					
Less Previous Yr. Encumbrances	0	0					
ENDING CASH BALANCE	28,568	88,318					

Health Fund YEAR TO DATE



Selected Causes of Death 2015 Middletown Residents

Category	Included causes	2015 Total	2014 Total
Septicemia		14	23
Infective & Parasitic Diseases		0	1
Human Immunodeficiency Virus		0	0
Neoplasms		75	83
Endocrine	nutritional & metabolic deficiency	21	20
Anemia	blood diseases	3	1
Diabetes Mellitus		4	2
Mental Disorders	alcohol, drugs	45	40
Aging	dementia, senility, OBS	10	9
Alzheimer's Disease		15	19
Ds of the Nervous System	meningitis, MS, Parkinson's Disease	2	4
Ds of the Circulatory System	hypertensive heart dz	4	1
	Ischemic heart dz	2	3
	acute myocardial infarction	16	18
	other forms of heart dz	92	95
	CVA, hemorrhage, embolism	28	31
	atherosclerosis	3	10
Pneumonia		18	18
Ds of Respiratory System	resp arrest, lung ds, bronchitis, COPD	62	57
Ds of Digestive System	ulcer, esophagus, gastritis	3	3
	gallbladder, pancreas, bowel	6	1
	cirrhosis of liver	13	8
Ds of Genitourinary System	nephritis, kidney failure,	12	13
Complications of Pregnancy	childbirth, puerperium	0	0
Mortality in Infancy	prematurity, SIDS	0	3
Homicide		0	2
Suicide		4	7
Motor Vehicle Accidents		1	2
Accidents due to falls		3	9
Unknown, Other, Pending		9	5
TOTAL DEATHS		465	485

**MIDDLETOWN CITY HEALTH DISTRICT
REPORTABLE COMMUNICABLE DISEASE - 2015**

DISEASE	1st QTR	2nd QTR	3rd QTR	4th QTR	YTD
Atypical Mycobacteria	1	1	1	2	5
Bacteremia S. Pneumoniae	4	1	2	2	9
Invasive GTP A Strep	2	3	0	1	6
Campylobacter	6	3	3	3	15
Cryptosporidiosis	0	0	0	0	0
E Coli 0157 H7	0	0	0	0	0
Giardia	1	0	0	1	2
Salmonella	0	0	3	1	4
Shigella	0	0	0	0	0
Yersinia Enterocol	0	0	0	0	0
Hepatitis A	0	0	0	1	1
Hepatitis B	11	11	16	7	45
Hepatitis C	65	50	41	50	206
Meningitis Bacterial	0	0	0	0	0
Meningitis Viral	0	0	2	1	3
Influenza	22	6	0	28	56
Varicella	2	0	0	3	5
Pertussis	0	0	0	1	1
STD's (Sexually Transmitted Diseases):					
Chlamydia	60	63	56	53	232
Gonorrhea	36	25	26	32	119
Syphilis	2	3	2	3	10
Tuberculosis	0	0	0	0	0
Legionellosis	0	0	2	1	3
Malaria	0	0	0	0	0

**Maternal Child Health Services
at
Atrium Medical Center**

	2009	2010	2011	2012	2013	2014	2015
Live Births - (Atrium Medical Center)	971	918	971	781	832	847	848
Stillbirths	10	9	8	7	7	7	7
Maternal Deaths	0	0	0	0	0	0	0
Neonatal Deaths	0	2	2	2	7	3	2
Teenage Deliveries							
13 yrs	0	0	0	0	1	1	0
14 yrs	3	1	0	0	0	0	0
15-17 yrs	43	44	12	23	19	18	22
18-19 yrs	111	98	25	73	71	63	60
Prenatal Clinic							
Visits	7584	6911	6916	6349	7289	6959	7146
Deliveries	524	454	444	323	477	414	422
Child Health Clinic							
Visits	7003	6666	6218	6833	6529	5718	6007
Immunization Clinic							
Total Immunizations	6952	7015	7065	7891	5111	6709	6697

Middletown Health Department 2015 Statistics

Vital Statistics

	YTD
Birth Certificates Filed	849
Death Certificates Filed	899
Birth Certificates Issued	4349
Death Certificates Issued	3325
Indigent Cremation Services	36

DEATHS

Accident	
-drug overdose	55
-falls	16
-motor vehicle	4
Homicide	0
Could not be determined	3
Suicide	8
Pending Investigation	5

Training

Number of Attendees	20
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Environmental inspections

	YTD
Food Service Operations(FSO)	559
Retail Food Establishments(RFE)	164
Sewage	23
Schools	38
Vending Locations	33
Temporary FSO/RFE	45
Mobile FSO/RFE	22
Complaints	31
Smoking	19
Swimming Pools	58
Tattoo	5
Temp Park/Camp	2

Animal Bites

Dog	95
Cat	6
Bat	2