



CITY HEALTH DISTRICT

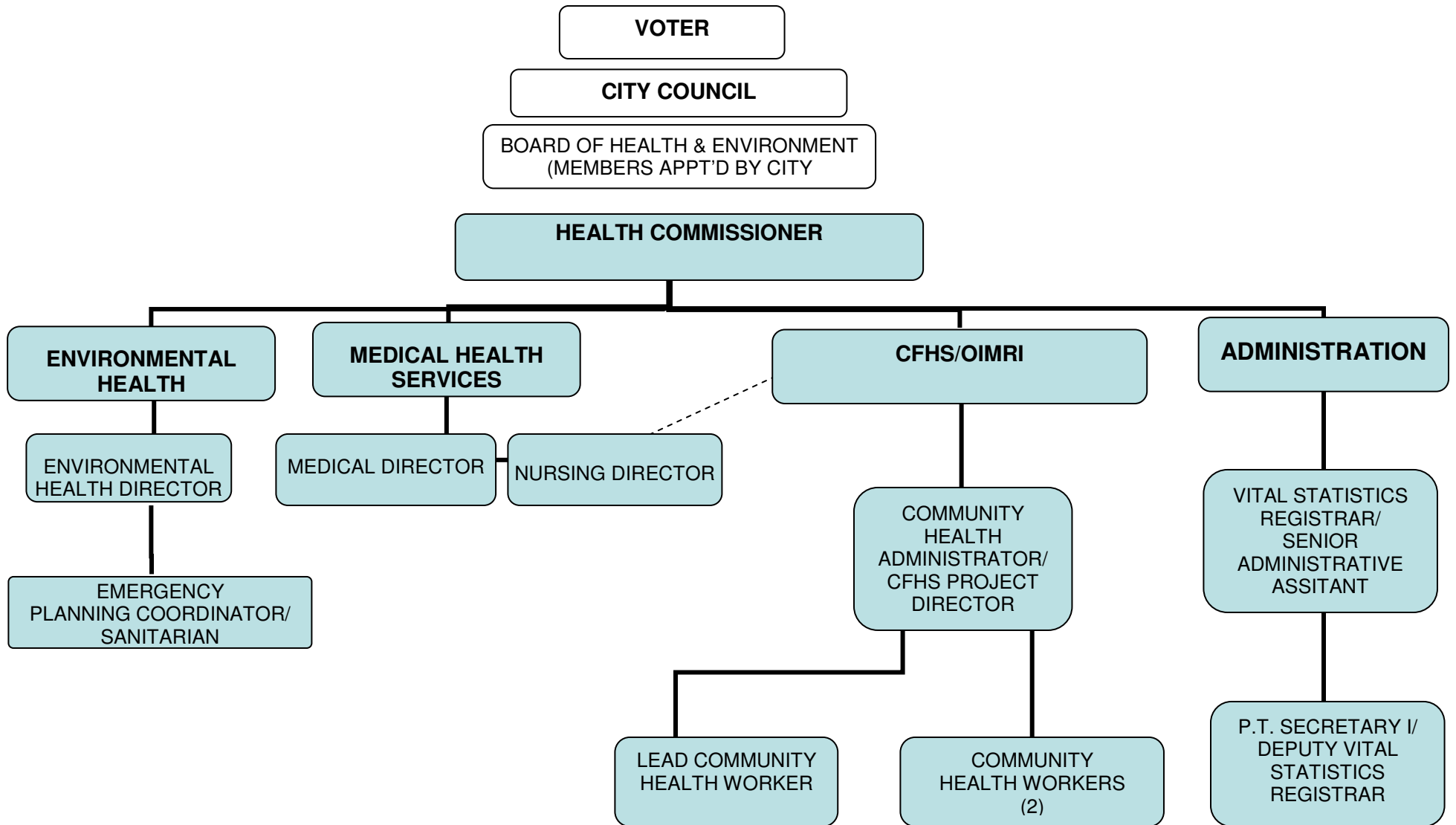
2010 ANUAL REPORT

Table of Contents

Mission Statement.....	3
Organizational Chart.....	4
Board of Health and District Licensing Council Rosters.....	5
Commissioner of Health Report.....	6
Medical Director Report	7
Selected Causes of Death 2010.....	8
Maternal Child Health Services	9
2010 Reportable Communicable Diseases.....	10
Environmental Director Report.....	11
Emergency Planning Coordinator Report.....	12
Director of Nursing Report	13
Vital Statistics Report	15
Health Department Grants Report	18
2010 Revenues	19
2010 Expenditures	20

MISSION STATEMENT
Middletown City Health District

The Middletown City Health District is a city health district dedicated to preserving, protecting, and improving the health of residents of the City of Middletown.



**CITY OF MIDDLETOWN, OHIO
HEALTH DEPARTMENT**
ORGANIZATIONAL CHART
December 2010

BOARD OF HEALTH AND ENVIRONMENT ROSTER

President (ex officio)

Lawrence Mulligan, Jr.
Mayor

President Pro tem

Margie M. Davis, R.N.
Community Nurse

Members

Charlene Kurtz, R.N., B.S.N.
Infection Control Practitioner
Atrium Medical Center

David Schul
Citizen

Ken Patrick, D.V.M.
Veterinarian

Mark Spaulding
Funeral Director

Leslie Ford
Citizen

Sally Kash, RN, MS
School Nurse

Secretary

Jacquelyn Phillips MPH, BSN, RN
Commissioner of Health

2010 MEETING DATES

January 11, 2010
February 8, 2010
March 8, 2010
April 12, 2010
May 10, 2010
June 14, 2010
July 12, 2010
August 9, 2010
September 13, 2010
October 11, 2010
November 8, 2010
December 13, 2010

Agendas are distributed on the Friday before each meeting. For further information, call (513) 425-7849 or (513) 425-7854.

From the...

Health Commissioner

Jacquelyn Phillips MPH, BSN, RN

As a new Health Commissioner, I think that “budgets” would be the “buzz” word for the year of 2010. I started the role of Health Commissioner mid year, June 5th, to be exact and it was full steam ahead!

Although the influenza season was very quiet, all cities, health departments, municipalities, businesses and schools were not exempt from the pandemic of economic strain. Amazingly, through it all with continued pressure to reduce our expenses the Middletown City Health District continued to meet the needs of our residents.

Fortunately, with the solid relationships that we continue to build with our community partners along with the countless hours of planning and coordination spent during H1N1 activities, proved essential. We were prepared for the vaccination of our school aged children with the diphtheria, tetanus, and acellular Pertussis (DTaP) initiative this fall. The City of Middletown has many challenges yet the community continues to have a spirit like no other. I can't say enough how helpful the Middletown School Superintendent and the entire school district staff and parents have been. Without their help and cooperation, it would have resulted in exclusion of more than 300 students.

With reduced budgets, our staff continues to be lean; however, they continue to work hard and are dedicated employees. Unfamiliar roles are standard practice now and we are moving toward a cross trained staff in many if not most areas. Although we didn't lose any employees in 2010, we have had to cut staff hours to accommodate budget constraints.

The Ground breaking for Primary Health Solutions' new health center took place this year. The center will be located on the property directly behind the existing center. This project continues to be an exciting venture for the community. The \$4.7 million project is just what the community needs to help stimulate the economic growth in employment.

The Public Health Emergency Preparedness (PHEP) grant is still a extra source of revenue and although sometimes difficult to find approved ways of spending the monies, it continues to help build infrastructure that would otherwise be impossible. There is a Public Health Emergency Response (PHER) grant that is complimentary to the PHEP grant and we are looking forward to the initiatives that will be disclosed from this portion of funding. We will participate in Southwest Ohio assessments, which will allow us to update our emergency plans; we will participate in exercises and drills as well as send educational material out to the community.

The department continues to be intricately involved in the Employee Wellness Program for city that is available to employees. New changes have been implemented to give individuals points to obtain a “blue level” to a “platinum level”. This is a computerized program that includes adding educational classes, exercise classes, a Weight Watcher program, blood drive opportunities, annual wellness screenings, vaccines, especially seasonal influenza all to an individual daily wellness regime and when they reach 200 points they become Platinum and receive \$200 reward!. We also facilitated very successful activities such as employee walking programs, weight watcher at work program, and blood drives just to name a few. Employees will not have to look far to gather their points!

I will continue to explore the possibility of regionalization. Discussions with Butler County and Hamilton City Health Departments are in its infancy stage. All three departments feel the need to begin working on how we can become more fiducially responsible and have agreed to look into more ways to collaborate. Some ideas for collaboration would be to merge mandatory training, ordering and purchasing agreements, just to name a few. The collaboration initiatives already exist with multiple grants such as the Immunization Action Plan (IAP), Public Health Emergency Preparedness (PHEP), Public Health Emergency Response (PHER) and the Children Family Health and Services grant (CFHS). Regionalization is a delicate endeavor and in order to move forward on the idea, the attempt must be done with all players at the table and an effort to be transparent in order to build trust among all involved.

The staff of the Middletown City Health Department continues to be a very intelligent, hard-working and dedicated. We are willing and ready to serve the residents of this community and continue to find creative ways to keep optimal service despite of the economic challenges.

From the...

MEDICAL DIRECTOR

Paul Jennewine MD

Relatively speaking 2010 was a calm year from the medical director perspective. It was a year to review and update established protocols and it was a chance to learn from outbreaks in other communities.

The H1N1 influenza came to a close. A large portion of the community had either been vaccinated or exposed and the incidence rapidly declined going into 2010.

The typical flu remained sporadic during the 2009-2010 season. And so far has remained so in this area for the 2010-2011 season. Vaccine was readily available and widely administered thanks to aggressive and well planned flu clinics and high community demand in both seasons.

While there were no new large disease outbreaks locally or nationally, there were isolated outbreaks that reminded us of the importance of public health. Vaccinations had previously reduced many devastating diseases to levels considered almost eradicated. However, with immigration and worldwide travel we are seeing small outbreaks of rare diseases such as measles. And rapid increases in other illnesses like pertussis. This is exacerbated when children do not receive timely and appropriate vaccinations. These outbreaks gave me the chance to refresh and update my knowledge and planning, particularly for diseases not seen as often anymore.

Selected Causes of Death 2010 Middletown Residents

Category	Included causes	2009 Total	2010 Total
Septicemia		25	22
Infective & Parasitic Diseases		0	0
Human Immunodeficiency Virus		0	0
Neoplasms		85	89
Endocrine	nutritional & metabolic deficiency	20	31
Anemia	blood diseases	0	0
Diabetes Mellitus		0	3
Mental Disorders	alcohol, drugs	16	10
Aging	dementia, senility, OBS	12	7
Alzheimer's Disease		12	9
Ds of the Nervous System	meningitis, MS, Parkinson's Disease	1	4
Ds of the Circulatory System	hypertensive heart dz	2	1
	Ischemic heart dz	1	4
	acute myocardial infarction	33	28
	other forms of heart dz	178	145
	CVA, hemorrhage, embolism	29	15
	atherosclerosis	20	22
Pneumonia		46	38
Ds of Respiratory System	resp arrest, lung ds, bronchitis, COPD	105	84
Ds of Digestive System	ulcer, esophagus, gastritis	1	0
	gallbladder, pancreas, bowel	2	2
	cirrhosis of liver	3	11
Ds of Genitourinary System	nephritis, kidney failure,	33	14
Complications of Pregnancy	childbirth, puerperium	0	0
Mortality in Infancy	prematurity, SIDS	3	2
Accidental Death		26	25
Homicide		3	2
Suicide		6	4
Motor Vehicle Accidents		4	3
Accidents due to falls		2	8
Unknown, Other, Pending		3	5
TOTAL DEATHS		671	588

Maternal Child Health Services at Atrium Medical Center

	2004	2005	2006	2007	2008	2009	2010
Live Births - (Atrium Medical Center)	997	968	957	968	996	971	918
Stillbirths	4	11	6	6	9	10	9
Maternal Deaths	0	**1	0	0	0	0	0
Neonatal Deaths	6	10	8	8	1	0	2
Teenage Deliveries							
13 yrs	0	0	1	0	0	0	0
14 yrs	0	1	1	0	5	3	1
15-17 yrs	29	41	56	59	55	43	44
18-19 yrs	49	64	112	117	122	111	98
Prenatal Clinic							
Clients	1313	2415	2915	3082	2805	3225	3167
Visits	4295	6248	6574	6850	6431	7584	6911
Deliveries	417	375	372	462	452	524	454
Child Health Clinic							
Clients	2536	1516	3387	2962	4898	5009	2494
Visits	3771	4088	5563	4937	6647	7003	6666
Immunization Clinic							
Total Immunizations	9091	8865	9155	8532	8173	6952	7015

In 2010 the immunization clinic at Primary Health Solutions gave approximate vaccines to 5,015 patients.

**MIDDLETOWN CITY HEALTH DISTRICT
REPORTABLE COMMUNICABLE DISEASE - 2010**

DISEASE	1st QTR	2nd QTR	3rd QTR	4th QTR	YTD
Atypical Mycobacteria	0	0	1	0	1
Bacteremia S. Pneumoniae	0	0	0	0	0
Invasive GTP A Strep	2	0	0	0	2
<i>Enteric Infections:</i>					
Campylobacter	0	0	0	0	0
Cryptosporidiosis	0	0	0	0	0
E Coli 0157 H7	0	0	0	0	0
Giardia	0	1	1	0	2
Salmonella	0	0	0	1	1
Shigella	1	0	0	0	1
Yersinia Enterocol	0	0	0	0	0
Hepatitis A	1	1	0	0	2
Hepatitis B	3	4	5	1	13
Hepatitis C	4	9	22	17	52
Meningitis Bacterial	0	2	0	0	2
Meningitis Viral	0	0	4	0	4
<i>STD's (Sexually Transmitted Diseases):</i>					
Chlamydia	58	37	38	22	155
Gonorrhea	19	15	23	8	65
Syphilis	0	1	0	0	1
Tuberculosis	0	0	1	0	1
Legionellosis	0	0	0	0	0
Malaria	0	0	0	0	0

From the...

Director of Environmental Health

Carla R Ealy, R.S.

State law, through the Ohio Department of Health (ODH) and the Ohio Department of Agriculture (ODA), mandates many of the programs enforced by our staff. These programs, which include; food service operations, retail food establishments, public pools and spas, manufactured home parks and the tattoo program, require a cost methodology be performed annually to justify the license fees charged. The revenues generated by the license fees cannot exceed the costs of the administration and enforcement of each program incurred by the department. Utilizing this methodology, all environmental health programs are reviewed to determine the costs to the department. A chart is used to calculate the fees the department charges for the various permits and licenses that are issued. Because fee changes must be submitted to the board of health prior to the end of the year, costs are calculated from the previous completed year. Other programs that are mandated by the state but are not included in the cost methodology is the sewage program, tattoo program, school environmental health program, nuisances, rabies surveillance and the SmokeFree Work Place Program.

Every three years the Ohio Department of Health and the Ohio Department of Agriculture are required to survey their designated program within the health department to insure compliance with state rules and regulation. In 2010, the Ohio Department of Agriculture surveyed the health department's food establishment program and the department received an approved rating.

Food safety is one of the department's major responsibilities. We continually strive to provide thorough inspections of our Middletown restaurants and retail food establishments to assure clean facilities and safe food supply. We have a total of 248 foodservice /retail food establishments, 52 vending locations, and 15 mobile units.

The computerized food inspection system that we have been using has been challenging. The system was implemented in 2009 and we have not been able to utilize the system to its full potential. Our hope is that we can continue working with the software development company Terraine, to resolve all of the issues with the system which will benefit our inspectors, community and facility operators.

This year the Department implemented a Class 1 food safety training course to assist facility operators in meeting the new state requirement for a Person-in-Charge. All new facilities are required have a Person -in -charge on each shift that is trained in food safety. The food safety class is offered monthly. We ended the year with a total of 94 participants.

The department continues to contract with Ohio Department of Health (ODH) to investigate smoking complaints. Since the SmokeFree Work Place programs inception in 2007, we have investigated a total of 374 complaints, and 33 for the 2010 year. The health department receives 125.00 for each completed investigation and 90% of the fines levied. We have received a total of 3,405.00 in smoking revenue this year.

The department licenses public swimming pools and spas annually. They include hotel pools and spas, and apartment/condo complex pools. Although, the Ohio Department of Health mandates only one inspection a year, our environmental health staff inspected local pools three times for water quality checks during the 2010 pool season. It is important that we insure that our local pools maintain excellent water quality and a safe and healthy swimming experience for the community.

There were 91 animal biting/scratching incidents in 2010. None of these animals were positive for rabies at the time of the incident. All pets are put on ten-day quarantine in the custody of their owners and the rabies vaccine status of the animal is verified. At the end of ten days if the animal is healthy and current on its rabies vaccine it is released from quarantine. If the animal is not current on its rabies vaccine the owner is given five days to have the animal vaccinated by a veterinarian.

The nuisance and unsanitary housing program involves the sanitarians, and the nursing director. The program encompasses minimum habitation standards, insect and rodent control, lead poisoning, head lice and any other environmental issues that may affect the health of the public. Our biggest increase in complaints this year were calls regarding bed bug infestation. We received a total of 175 bed bug calls. Bedbugs have not been known to transmit any diseases, therefore they are not considered a public health threat. However, the health department strives to provide assistance to landlords, tenants, homeowners and businesses in providing information in controlling and eliminating bed bugs and any types of nuisances. We continue to work closely with county agencies, child protective services, adult protective services, and other city departments, to assure sanitary housing and a healthy environment for all citizens.

This year we specifically addressed the concern of our city workers who may be exposed to bed bugs while carrying out their day to day work activities. The department held a one day bed bug informational session for city employees. The speaker was Tom Hooper, a retired registered sanitarian, and a license pest control operator. Tom is also on the Ohio Bed Bug Task force Committee. Mr. Hooper discussed precautions employees could take to eliminate the risk of carrying bed bugs into their cars, back to their office or home.

From the...

Emergency Planning Coordinator

R. Janay Mourer, R.S.

Our staff continues to be one of the best in Southwest Ohio when it comes to public health preparedness. We continue to train and prepare to meet the challenges of today's world. Our training is funded by the following grants; Cities Readiness Initiative (CRI), Public Health Emergency Preparedness (PHEP), and Public Health Emergency Response (PHER). These grants bring in approximately \$80,000 to ensure that we have the required knowledge, technology, training and resources to quickly respond to any public health emergency.

We collaborate with several local groups to discuss local and national public health preparedness. These groups include emergency response coordinators, public information officers, Tristate Medical Reserve Corp. (TMRC), Butler County preparedness group and CRI group.

This year has seen the re-development of the Name, Address and Personal History (NAPH) form that was used in our PODs (Point of Dispensing). The redesigned form will allow rapid movement of people through the dispensing process. The new NAPH form will be submitted to ODH in 2011 for their approval.

Based upon the 2009 H1N1 PODs exercise after action reports (AAR), we dedicated the end of 2010 to updating our emergency response plans. It was very exciting to see the plans being executed in 2009. This implementation allowed the plans to be revised and adjustments were made based upon the AAR.

Our staff is dedicated in ensuring our community receives the most comprehensive and complete response to any public health emergency. Although, H1N1 is not on the forefront now, there are other concerns that compromise community health. The staff continually strives to be prepared for all public health emergencies.

With us all working together to prepare for the needs of tomorrow, we can help ensure that we can meet the challenges faced in our ever-changing world.

From the...

DIRECTOR OF NURSING

Ricky J. Trainer RN, BSN

I am relatively new to this position. I was appointed in August 2010. I bring to this position a very extensive background in caring for the community. I am a retired City of Middletown Fire Captain/Paramedic, as well as a retired US Army officer. In addition, I worked as an Emergency Room Nurse for 20 plus years and performed home health nursing for Careview Home Health. This position that I currently serve in requires me to draw on all of these backgrounds as well as learning and responding to challenging new demands and responsibilities required of Public Health. Some of these responsibilities include monitoring, tracking, reporting and investigating communicable diseases to include trends in STDs; planning and preparing for response to natural or man-made disasters either alone or as part of a regional response; performing health screenings at various community activities; and providing education to the community about prevention and wellness.

Today, as in the past, the public and even local government has a lack of awareness about the areas in which public health is involved. This is compounded by the unstable and gloomy outlook of the economy. In today's economic environment with high unemployment and far less than adequate health insurance or no health insurance available to the majority of citizens, the demand for Public Health is increasing dramatically. For these reasons, it is imperative that the building of partnerships in the community between cities, county, state, federal and private industry continues to foster relationships that allow for rapid, safe, and adequate response to any incident. An example of this was the mobilization to immunize the public against H1N1. Many felt that H1N1 was blown out of proportion, but this public threat allowed us to exercise the partnerships forged and due to the immunization response, the effects of H1N1 was much less severe. Many of the challenges of this Health Department that are faced today are as follows:

Childhood Immunizations

Many of the local physicians no longer provide childhood immunizations for their clients. The Health Department is no longer able to contract with Atrium and the Maternal Child Clinic to provide an immunization nurse to administer immunizations to the public. Nor can the Maternal Child Clinic provide immunizations to children that are not their established clients. Middletown City Health Department has stepped up to provide this needed service to the local children. We continue to maintain a clinic at the Primary Health Solutions (FQHC), to provide immunizations. In October of 2010, I began to operate the clinic as a walk-in clinic on Wednesday mornings from 9:00 am until 12:30 pm. However, the demand is rising and frequently the hours are extended well into the afternoon each Wednesday. In 2010, the health department administered more than 5,000 vaccinations. Due to the volume now being seen, I plan to increase the hours to an all-day clinic on Wednesdays. A joint grant with Butler County and City of Hamilton and City of Middletown provides the funding for the

vaccine. We will also be able to generate revenue once a billing is in place for the administration of the immunizations.

This year also saw a new state law become effective that excluded children from school if they did not have required diphtheria, tetanus, and acellular Pertussis (DTap) vaccinations. Many 7th grade and elementary school students would have been excluded due to this new law. The Health Department stepped up and worked closely with the nurses at all of the schools to establish immunization clinics at the intermediate schools to provide the needed immunizations for that age group. At these clinics, 184 students were immunized. Information was provided to the school system for students that missed the opportunity to receive vaccines. At these clinics, 184 students were immunized. Information was provided to the school system that explained the hours of operation at the immunization clinic at Primary Health Solutions where the majority of the immunizations for elementary students were done.

Flu Immunizations

This past year we initiated a flu vaccine program for the public. This service had been greatly scaled back due to ODH not providing flu vaccine for adults any longer. We contracted with VAX CARE to provide the vaccine and take responsibility for billing. Under this contract, the Health Department has been able to produce a small revenue. As of December 31, 2010 we have received approximately \$500.00. Next year, with the contract in place earlier, clinics can be established earlier and this will possibly increase the revenue. We also provided 215 flu immunizations for current and retired City employees.

Bureau for Children with Medical Handicaps (BCMh)

This program continues to grow and now has 219 active clients, 56 clients that are in the diagnostic phase, and 6 clients pending for the diagnostic program. This service provides needed care to children that have medical handicaps that would otherwise be unable to afford care for their medical condition. This program works in unison with Help Me Grow. Help Me Grow monitors children that were of low birth weight or complicated deliveries and refers these children to the Health Department for evaluation for possible placement with BCMh. The Health Department is reimbursed for services provided to active treatment and diagnostic program children. Further increasing the need for this program was the fact that Butler County has stopped providing this service.

Childhood Lead Poisoning Program

The Health Department works closely with Maternal Child Health Clinic; Women, Infants and Children (WIC); and local physician's offices to screen and monitor lead levels in children. The Maternal Child Health Clinic at Atrium screened 261 children for lead in 2010. Physician's offices are also required to screen for lead. We received reports of 3 elevated lead levels for 2010. Those found to have elevated levels are provided education and information aimed at preventing further contamination. The information suggests ways to rid the home of possible lead contamination. It also includes diet information about foods that help the body to eliminate lead from the system. The Health Department has a vacuum with HEPA filters that allows the operator to safely clean their house and remove lead sources. This vacuum cleaner is available for the public to check out and use. These undertakings discussed above are a sampling of duties performed by the health department that support our mission which is dedicated to preserving, protecting and improving the health of residents of the City of Middletown.

From the...

VITAL STATISTICS REGISTRAR

Melissa Grooms

The local Registrar of Vital Statistics is responsible for filing and maintaining accurate and complete records of all births, deaths, and stillbirths occurring within the health district. Copies of these documents are kept in the local health department and the original certificates are forwarded to the Ohio Department of Health in Columbus where they are permanently maintained for statistical purposes. Statistical evidence contained on birth and death certificates is of extreme value to the local, state, and federal agencies.

2010 at a glance...

- **918 births in Middletown**
- **860 deaths in Middletown**
- **9 stillbirths in Middletown**
- **7869 certified copies issued**
- **833 burial permits issued**
- **Statewide Issuance**

I continue to be a member of the Local District Advisory Council. This is a quarterly meeting that vital statistics registrars from other areas along with The Ohio Department of Health Vital Statistics staff meet to discuss many issues and concerns. This advisory council is responsible for keeping the communication open between the local vital statistics offices and the Ohio Department of Health. This allows us to receive information first hand on issues that are occurring within vital statistics.

The Ohio Department of Health along with assistance from the Local District Advisory Council has been working towards a statewide issuance system for the last 5 years. In October our office became a test site for the new statewide issuance system. In December we became one of the first of 6 offices to begin issuing birth certificates statewide. With the statewide issuance we are able to issue birth abstracts for anyone born in Ohio from 1908-present.

The fee for a certified birth or death record is \$25.00. The department prides itself in that there is no waiting for a record. If a record is requested by mail or phone, that request is processed and mailed the same day. If needed, an expedited service is available through FedEx at a discounted rate.

In 2010 there were 34 applications made to the City totaling \$17,657.26 in expenses for indigent services. This was a decrease from 2009 where there were a total of 41 applications costing the City \$20,987.50. The funding of the indigent services now comes from the city's non departmental budget. We continue providing accurate records and providing the public with prompt and efficient service thanks to the cooperation from the staff at the family birthing center at the Atrium Medical Center, local funeral directors and the coroners from Butler and Warren Counties.

Wellness Program for City of Middletown Employees...

The Wellness Program was started in the year 2000. The program is designed to promote wellness by encouraging employees through incentives. The employees participate in a health examination and wellness programs to improve their health and productivity which hopefully will reduce health care costs through improved, healthier lifestyles and awareness. In June 2010 a Walking Program titled "Walk to Gatlinburg" was started for the employees. The walking program lasted for 3 months in

which the employees competed for the grand prize for a trip to Gatlinburg, Tennessee. It was such a success that the employees have requested to continue the walking program.

141 employees participate in screenings that included cholesterol, blood glucose, weight and body fat. The health department continues to oversee this program.

BIRTH, INFANT MORTALITY, AND DEATH RATIO OF MIDDLETOWN

	2007	2008	2009	2010
Middletown Crude Birth Rate	10.28	10.17	9.67	9.20
Infant Mortality Rate	18.6	13.2	9.96	12.85
Middletown Crude Death Rate	9.5	9.7	13.08	11.50
Resident Births	535	529	502	467
Nonresident Births	445	469	471	451
Resident Deaths	498	507	679	584
Nonresident Deaths	220	185	170	276
Resident Stillbirths	4	6	1	4*
Nonresident Stillbirths	2	3	6	4
Resident Infant Deaths	6	1	4	1*
Nonresident Infant Deaths	2	0	0	0
Certified copies issued	7991	7083	8229	7869
Burial permits issued	854	894	930	831

*Due to the Senate Bill 175, Grieving Parents Act which allows parents the option of completing a fetal death certificate for a fetus of less than 20 weeks gestation. There are an additional 5 stillbirths that are not calculated in the totals. The residence of the parents is not captured for stillbirths under 20 week's gestation.

From the...

GRANTS ADMINISTRATION

Immunization Clinic and Immunization Action Program Grant (IAP)...

The Immunization Action Plan (IAP) grant is administered by the Middletown Health Department with the immunization clinic based inside of the Maternal Child Health unit at the Atrium Medical Center (AMC). The clinic at the Maternal Child and Health Center administered 6,909 immunizations and at the clinic on Wednesday mornings at the Primary Health Solutions location 5,015 were given. This continues to be an excellent example of removing barriers such as access evidenced by approximately forty immunizations are given at the clinic at the Primary Health Solutions site weekly. This site is also seeing an increase in uninsured, underinsured and the Hispanic population.

Beginning in August, the immunization nurse from the Maternal Child Health Center began training our director of nursing at the clinic on Wednesday mornings. The Health Department ceased the contract with Atrium and began conducting the immunization clinic on Wednesday mornings.

Child and Family Health Services (CFHS) Grant

The Middletown Health Department has completed its tenth year as administrative agent for the Child and Family Health Services (CFHS) Grant. The CFHS grant addresses public health problems relating to lack of or late prenatal care, infant mortality, and lack of access to child and adolescent health services, all within the under and uninsured populations. The Maternal Child Health Center (MCHC) of Atrium Medical Center continues to provide direct and enabling health services to the uninsured and underinsured of Butler County. This is an ongoing effort to increase early and quality prenatal care for this population. The grant also includes a child healthcare component which is fulfilled by the Maternal Child Health Center. The clinic provides complete child health care for children from birth to age 18. Planned Parenthood of Southwestern Ohio (PPSWO) in Hamilton will provide direct health care services in their prenatal clinic for the first two quarters. Unfortunately, due to insufficient funds, the prenatal clinic will be closing January 1, 2011.

In 2005, the Ohio Infant Mortality Reduction Initiative (OIMRI) grant was awarded as part of the CFHS grant. The OIMRI grant addresses the disparities found in infant mortality and low birth weight in Butler County's African American community. The High Hopes Perinatal Outreach Program serviced over 100 clients in 2010. The program assists in helping pregnant women obtain prenatal care who would otherwise not receive it. A Community Health Worker (CHW) empowers clients to access community resources through home visits, referrals, education and outreach. CHW's provide prenatal and postnatal education as well as support until the child is two years of age. Throughout the life of the program High Hopes has served over 400 clients. The Annual Community Baby Shower, collaboration between the City of Middletown Health Department HIGH HOPES Program and Butler County WIC took place in Hamilton, Ohio at the Booker T. Washington Community Center on November 18th. This event provides educational seminars, agency information, lunch, and over 75 raffle gifts. An estimated 400 people were in attendance. Although we are the youngest program in the state, we continue to be the state model for the Ohio Infant Mortality Reduction Initiative. We collaborate with many agencies locally and regionally to raise awareness and educate people on infant mortality.

**HEALTH FUND
DECEMBER**

	2010		2009		2008		
	DECEMBER	% of	DECEMBER	%	DECEMBER	%	
	YTD Actual	Actual Budget	YTD Actual	YTD of Actual	YTD Actual	YTD of Actual	
BEG. CASH BALANCE (1/1)	105,212	105,212					
REVENUES							
State Health Subsidy	8,772	9,037	103%	14,811	0%	15,657	100%
Immunization Action Plan Grant	39,216	32,699	83%	37,602	100%	35,048	100%
Bureau of Medical Handicap	7,000	9,260	132%	0	0%	1,670	100%
Child/Family Health Services	232,965	233,095	100%	296,231	100%	290,283	100%
Public Health Grant	26,650	25,760	97%	0		7,138	0%
Vital Statistics	87,302	93,857	108%	89,171	100%	75,863	100%
Paternity Affidavits	832	1,100	132%	988	0%	1,520	100%
FSO/Vending License	820	676	82%	839	0%	876	100%
FSO Restaurant License	67,320	47,655	71%	46,677	100%	67,013	100%
Food Establishment License	27,602	18,855	68%	17,220	100%	27,437	100%
Household Sewage	1,628	4,972	305%	1,039	100%	2,533	100%
Food Safety Classes	0	1,775		0	0%	0	0%
Swimming Pool/Spa	5,662	5,125	91%	3,495	100%	5,551	100%
Miscellaneous Income	105,906	60,745	57%	124,779	100%	4,781	100%
Transfer from City Tax	165,000	165,000	100%	265,000	100%	290,000	100%
TOTAL REVENUES	776,675	709,611	91%	897,852	100%	825,370	100%
EXPENDITURES							
Personal Services	561,406	567,161	101%	608,499	100%	605,529	100%
Contractual Services	220,811	189,757	86%	209,774	100%	250,729	100%
Commodities	7,350	9,411	128%	20,218	100%	5,460	100%
Capital Outlay	6,361	6,361	100%	9,185	100%	6,118	100%
Total Expenditures	795,928	772,690	97%	847,676	100%	867,836	100%
REVENUES OVER (UNDER) EXPENDITURES	(19,253)	(63,079)					
Less Previous Yr. Encumbrance:	0	0					
ENDING CASH BALANCE	85,959	42,132					

HEALTH FUND
DECEMBER

	2010			2009		2008	
	DECEMBER	% of	DECEMBER	%	DECEMBER	%	
	YTD	Actual	YTD	YTD of	YTD	YTD of	
Budget	Actual	Budget	Actual	Actual	Actual	Actual	
DIVISION EXPENSE							
State Subsidy	8,772	8,771	100%	14,279	100%	15,354	100%
Immunization Action Plan Grant	49,020	34,267	70%	30,031	100%	26,859	100%
Child & Family Services	93,388	93,384	100%	111,928	100%	177,037	100%
Health Administration	468,098	468,002	100%	514,937	100%	476,677	100%
OIMRI Program	150,000	142,025	95%	149,965	100%	145,386	100%
Health Emergency Preparedness	26,650	26,241	98%	26,536	100%	26,523	100%
TOTAL EXPENDITURES	795,928	772,690	97%	847,676	100%	867,836	100%

Health Fund YEAR TO DATE

